



MEC Dashboard Fall Semester Report

Office of Institutional Research and Assessment
Medgar Evers College, CUNY

November 2022

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TOTAL ENROLLMENT AND FULL-TIME EQUIVALENT

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
ENROLLMENT	6638	5798	5237	4134	3640
FULL-TIME EQUIVALENT	5198	4588	4205	3272	2769
FTE to ENRMT RATIO	0.78	0.79	0.80	0.79	0.76

ENROLLMENT BY CLASSIFICATION

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
FRESHMAN	2355	1917	1678	1292	1188
SOPHOMORE	1302	1192	1046	884	744
JUNIOR	1069	989	934	770	633
SENIOR	1193	1215	1135	878	674
NON-DEGREE	719	485	444	310	401

PERCENT ENROLLMENT BY CLASSIFICATION

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
FRESHMAN	35.5%	33.1%	32.0%	31.3%	32.6%
SOPHOMORE	19.6%	20.6%	20.0%	21.4%	20.4%
JUNIOR	16.1%	17.1%	17.8%	18.6%	17.4%
SENIOR	18.0%	21.0%	21.7%	21.2%	18.5%
NON-DEGREE	10.8%	8.4%	8.5%	7.5%	11.0%

ENROLLMENT OF DEGREE-SEEKING STUDENTS BY ADMISSION TYPE

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
FIRST-TIME FRESHMAN	1186	886	859	634	601
FIRST-TIME TRANSFER	456	463	319	268	320
READMITTED	339	357	305	400	310
<i>TOTAL ADMITTED</i>	<i>1981</i>	<i>1706</i>	<i>1483</i>	<i>1302</i>	<i>1231</i>
CONTINUING/OTHER	3938	3607	3310	2522	2008

PERCENT ENROLLMENT BY ADMISSION TYPE

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
FIRST-TIME FRESHMAN	17.9%	15.3%	16.4%	15.3%	16.5%
FIRST-TIME TRANSFER	6.9%	8.0%	6.1%	6.5%	8.8%
READMITTED	5.1%	6.2%	5.8%	9.7%	8.5%

ENROLLMENT OF NEW ADMITS AND INTERNAL TRANSFERS BY DEGREE TYPE

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
FIRST-TIME FRESHMAN/AS	927	576	435	315	217
FIRST-TIME TRANSFER/AS	129	110	55	36	47
<i>TOTAL ENTERING AS PROGRAMS</i>	<i>1056</i>	<i>686</i>	<i>490</i>	<i>351</i>	<i>264</i>
FIRST-TIME FRESHMAN/BAC	258	310	424	319	384
FIRST-TIME TRANSFER/BAC	326	351	264	232	273
Internal Transfer to BAC	296	267	188	146	109
<i>TOTAL ENTERING BAC PROGRAMS</i>	<i>880</i>	<i>928</i>	<i>876</i>	<i>697</i>	<i>766</i>
FIRST-TIME ENTERING/CERTIFICATE	1	0	0	0	0

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FIRST-TIME FRESHMAN IN NEED OF SKILLS DEVELOPMENT (POST-SUMMER)

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
READING	10.5%	9.7%	13.0%	15.0%	13.6%
% Not Tested	0.4%	0.7%	1.2%	2.5%	7.6%
WRITING	9.4%	13.0%	13.2%	15.0%	13.6%
% Not Tested	1.9%	1.7%	1.2%	2.5%	7.6%
MATH	28.6%	27.9%	27.5%	30.0%	34.2%
% Not Tested	1.4%	0.6%	0.8%	2.8%	4.4%

Source: CUNY First, IRDB

ONE-YEAR RETENTION RATE

Cohort	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Associate Level Full-Time First-Time Freshman	54.8%	51.1%	55.0%	40.4%	40.8%
Associate Full-Time First-Time Transfer	56.5%	59.5%	69.6%	59.1%	55.2%
Baccalaureate Full-Time First-Time Freshman	58.4%	61.9%	49.2%	38.9%	40.1%
Baccalaureate Full-Time First-Time Transfer	66.4%	65.5%	67.1%	63.5%	50.0%

FOUR-YEAR GRADUATION RATE

Cohort	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018*
Associate Full-Time First-Time Freshman	17.2%	17.7%	21.8%	20.3%	17.5%
Associate Level Full-Time First-Time Transfer	30.9%	26.7%	27.4%	31.9%	34.2%
Baccalaureate Level Full-Time First-Time Freshman	2.7%	18.7%	9.5%	10.1%	8.0%
Baccalaureate Level Full-Time First-Time Transfer	36.6%	42.6%	39.9%	39.7%	37.9%

*These are estimates

SIX-YEAR GRADUATION RATE

Cohort	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016*
Associate Full-Time First-Time Freshman	20.0%	16.9%	24.9%	24.4%	27.1%
Associate Level Full-Time First-Time Transfer	24.7%	26.5%	37.6%	36.7%	32.2%
Baccalaureate Level Full-Time First-Time Freshman	10.3%	23.3%	20.7%	29.9%	20.0%
Baccalaureate Level Full-Time First-Time Transfer	37.1%	38.3%	38.2%	50.3%	43.5%

*These are estimates

Source: CUNY PMP Report & IRDB

NUMBER AND PERCENT OF DEGREES AWARDED BY TYPE

	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21	AY 2021-22
ASSOCIATE	588	647	583	514	457
	49.0%	50.4%	44.5%	41.8%	42.6%
BACCALAUREATE	601	622	722	714	606
	50.0%	48.4%	55.1%	58.0%	56.5%
CERTIFICATE	12	15	5	3	9
	1.0%	1.2%	0.4%	0.2%	0.8%
TOTAL	1201	1284	1310	1231	1072

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EMPLOYEE HEADCOUNT BY JOB TYPE

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022*
FULL-TIME FACULTY	166	165	151	157	150
PART-TIME FACULTY**	333	301	202	222	222
EXECUTIVE/ADM (ECP)	19	19	18	17	15
MANAGERIAL/STAFF	196	194	178	176	164
OTHER PROFESSIONAL	32	28	24	24	22
TECH./PARAPROFESSIONAL	34	34	33	32	28
CLERICAL/SECRETARIAL	29	28	28	23	23
SKILLED CRAFT	30	29	27	25	23
SERVICE/MAINTENANCE	82	73	70	64	59
COLLEGE ASSISTANT	207	178	76	101	104
NON-TEACHING ADJUNCT	7	14	6	8	9
ADJUNCT CLT	29	25	3	1	12
OTHER PART-TIME ASSISTANT	1	4	6	0	4
Total Full-Time	588	570	529	518	484
Total Part-Time	577	522	293	332	351
TOTAL	1165	1072	822	850	835

* IPEDS Data, except that adjunct faculty counts are directly supplied by departments.

**Continuing ed and CUNY-First teachers are excluded.

FULL-TIME FACULTY - % of All Full Time	28.2%	28.9%	28.5%	30.3%	31.0%
EXECUTIVE/ADM. - % of All Full Time	3.2%	3.3%	3.4%	3.3%	3.1%
MANAGERIAL/STAFF - % of All Full Time	33.3%	34.0%	33.6%	34.0%	33.9%
Full/Part-Time Faculty Ratio (1 to)	2.0	1.8	1.3	1.4	1.5

TOTAL ENROLLMENT AND FULL-TIME EQUIVALENT

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
ENROLLMENT	6638	5798	5237	4134	3640
FTE	5198	4588	4205	3272	2769
FTE per Enrollment count Ratio	0.78	0.79	0.80	0.79	0.76

STUDENT TO FACULTY RATIO*

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
RATIO	18.8	17.3	19.3	14.2	12.4

*Formula: Student FTE / {#(FT faculty) + 1/3 #(PT faculty)}

Source: Computed Data

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TAX-LEVY OPERATING BUDGET

	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21	AY 2021-22
INSTRUCTION & DEPT. RES. (IDR)	\$28,335,000	\$27,784,500	\$28,741,000	\$24,857,100	\$28,983,700
ACADEMIC SUPPORT SERVICES	\$9,073,000	\$8,968,900	\$9,289,800	\$7,879,100	\$5,522,000
STUDENT SUPPORT SERVICES	\$5,873,000	\$6,267,500	\$6,562,200	\$5,662,900	\$6,701,300
INSTITUTIONAL SUPPORT SERVICES	\$19,824,000	\$18,599,900	\$19,140,500	\$17,188,500	\$17,548,200
SEEK	\$826,000	\$839,500	\$905,100	\$741,200	\$777,000
TOTAL	\$63,931,000	\$62,460,300	\$64,638,600	\$56,328,800	\$59,532,200

Source: Budget Office

TOTAL GRANTS AND CONTRACTS

	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21	AY 2021-22
FEDERAL	\$2,269,888	\$2,307,944	\$1,818,058	\$1,583,239	\$2,375,174
STATE	\$2,155,080	\$1,920,084	\$1,605,845	\$1,827,094	\$1,567,665
CITY	\$6,785,689	\$7,100,903	\$7,886,112	\$6,755,703	\$8,944,414
PSC-CUNY	\$45,359	\$24,495	\$36,311	\$46,280	\$46,251
OTHER	\$425,745	\$662,688	\$403,803	\$493,965	\$917,657
TOTAL	\$11,681,761	\$12,016,114	\$11,750,129	\$10,706,281	\$13,851,161

Source: Sponsored Research

INSTRUCTIONAL AND OTHER COSTS AND REVENUE PER STUDENT FTE

	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21
INSTRUCTIONAL COST PER FTE	\$11,906	\$12,562	\$14,605	\$17,261	\$17,369
ACADEMIC SUPPORT PER FTE	\$3,396	\$3,677	\$2,925	\$3,343	\$3,961
INSTITUTIONAL SUPPORT PER FTE	\$2,899	\$1,867	\$3,469	\$3,894	\$3,978
STUDENT SERVICES PER FTE	\$2,575	\$2,466	\$2,560	\$3,097	\$3,175
TOTAL EXPENSE PER FTE	\$24,769	\$26,019	\$29,313	\$33,856	\$47,826
TOTAL REVENUE PER FTE	\$25,580	\$22,575	\$24,102	\$24,283	\$35,013

Source: IPEDS REPORT

PERCENT OF TOTAL STUDENTS AWARDED FINANCIAL AID

	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21*
PELL GRANT	58.0%	63%	59%	61%	52.5%
TAP	38.4%	40.3%	48.1%	47.1%	40.8%
FEDERAL SEOG	10.3%	9.2%	17.9%	13.3%	17.2%
ANY AID - All College	65.0%	71%	68%	74%	70%
ANY AID - First-Time Freshmen	87%	82%	89%	90%	75%
DIRECT LOANS - All College	23.3%	19%	18%	18%	12%
DIRECT LOANS - First-Time Frosh	9%	6%	8%	7%	2%

*59% received the Federal COVID-19 relief fund.

Source: IPEDS Report and IRDB

COURSE DATA

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
TOTAL NUMBER OF SECTIONS*	1123	1054	789	759	780
AVERAGE CLASS SIZE	26	24	30	24	20

* Excluding independent studies, internship, and CUNY-Start.

Source: Faculty Workload Report

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ENROLLMENT TREND BY SCHOOL AND MAJOR

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
TOTAL COLLEGE ENROLLMENT	6638	5798	5237	4134	3640
BUSINESS	1139	1034	966	801	721
ACCOUNTING--BS	103	109	99	93	90
APPLIED MANAGEMENT--BPS	36	35	23	16	19
BUSINESS--BS	382	347	345	292	263
BUSINESS--AS	324	234	233	158	108
COMPUTER INFO. SYSTEMS-- BS	76	74	61	58	67
COMPUTER APPLICATIONS--AAS	58	43	32	20	15
FINANCIAL ECONOMICS --BS	29	34	43	44	49
PUBLIC ADMIN.--AS	42	44	38	21	15
PUBLIC ADMIN.--BS	89	114	92	99	95
EDUCATION	395	359	326	274	241
CHILDHOOD ED--BA	21	37	51	51	51
CHILDHOOD SPECIAL ED--BA	59	55	48	49	33
EARLY CHILDHOOD SPECIAL EDU--BA	65	76	82	76	67
TEACHER EDUCATION--AA	250	191	145	98	90
LIBERAL ARTS	2157	1918	1660	1252	1009
AFRICAN DIASPORA LIT- AA	0	0	1	1	0
ENGLISH--AA	7	9	18	3	4
ENGLISH--BA	71	62	55	43	38
LIBERAL ARTS--AA	1062	748	469	352	236
LIBERAL STUDIES--BA	330	301	279	182	205
MASS COMM PERF ARTS--BFA	9	29	38	29	34
PSYCHOLOGY--BA	502	561	558	462	365
<i>RELIGIOUS STUDIES--BA</i>	0	2	9	10	6
<i>SOCIAL WORK --BS</i>	176	206	233	170	121
SCIENCE, HEALTH & TECHNOLOGY	2213	1994	1830	1490	1261
BIOLOGY--BS	1163	1102	1007	845	738
COMPUTER SCIENCE--AS	86	59	50	41	28
COMPUTER SCIENCE--BS	99	106	94	76	83
ENVIRONMENTAL SCIENCE--BS	37	36	27	18	16
MATHEMATICAL SCIENCE--BS	41	42	25	23	18
NURSING--AAS	119	106	120	115	128
NURSING--BSN	58	39	48	21	12
NURSING-CRT	11	6	7	20	17
SCIENCE--AS	599	498	452	331	221
OTHER					
CUNY BA	3	4	4	5	5
UNDECLARED	12	4	7	2	2
NON-DEGREE/UNKNOWN	719	485	444	310	401

GRADUATE HEADCOUNT BY SCHOOL AND MAJOR

	AY '17 - 18	AY '18 - 19	AY '19 - 20	AY '20 - 21	AY '21 - 22
SCHOOL OF BUSINESS					
ACCOUNTING, BS	39	30	30	26	18
APPLIED MANAGEMENT, BPS	20	10	18	5	7
BUSINESS, BS	65	83	79	68	72
COMPUTER INFO SYSTEMS, BS	15	14	20	7	10
FINANCIAL ECONOMICS, BS	8	5	9	12	6
PUBLIC ADMINISTRATION, BS	13	20	32	18	19
TOTAL SCHOOL BACCALAUREATE	160	162	188	136	132
BUSINESS, AS	93	102	90	61	56
COMPUTER APPLICATIONS., AAS	10	21	16	12	9
PUBLIC ADMINISTRATION., AS	16	18	27	11	23
TOTAL SCHOOL ASSOCIATE	119	141	133	84	88
SCHOOL OF EDUCATION					
CHILDHOOD EDUCATION, BA	2	0	1	1	4
CHILDHOOD SPECIAL EDUCATION, BA	18	8	17	19	17
EARLY CHILDHOOD SPECIAL EDU, BA	18	13	20	18	22
TOTAL SCHOOL BACCALAUREATE	38	21	38	38	43
EDUCATION, AA	63	49	48	25	28
SCHOOL OF LIBERAL ARTS					
ENGLISH, BA	12	11	15	14	5
LIBERAL STUDIES, BA	42	31	32	39	10
MEDIA & PERFORMING ARTS,BFA	-	-	-	5	5
PSYCHOLOGY, BA	88	141	127	144	149
SOCIAL WORK, BSSW	67	63	73	91	66
TOTAL SCHOOL BACCALAUREATE	209	246	247	293	235
AFRICAN DIASPORA LIT- AA	-	-	-	-	1
LIBERAL ARTS, AA	156	174	158	117	97
ENGLISH, AA	-	5	0	4	3
TOTAL SCHOOL ASSOCIATE	156	179	158	121	101
SCHOOL OF SCIENCE, HEALTH & TECHNOLOGY					
BIOLOGY, BS	151	153	206	200	172
COMPUTER SCIENCE, BS	9	5	10	14	6
ENVIRONMENTAL SCIENCE., BS	2	5	8	6	2
MATHEMATICS, BS	4	5	8	6	3
NURSING, BSN	28	25	17	21	13
TOTAL SCHOOL BACCALAUREATE	194	193	249	247	196
COMPUTER SCIENCE, AS	6	11	5	4	3
NURSING, (RN), AAS	24	29	33	56	43
SCIENCE, AS	220	238	206	224	194
TOTAL SCHOOL ASSOCIATE	250	278	244	284	240
NURSING CERTIFICATES (LPN)	12	15	5	3	9
TOTAL ASSOCIATE	588	647	583	514	457
TOTAL BACCALAUREATE	601	622	722	714	606
TOTAL CERTIFICATES	12	15	5	3	9
COLLEGE TOTAL	1201	1284	1310	1231	1072