TATE OF MAN	U.S. Department of Education Performance Report Cover Sheet (Check only one box per Program Office instruct nual Performance Report [X] Final Perform	ons.	. 1894-0003 1/2020
General Information			
1. PR/Award #:H325K120425	2. Grantee NCES	D#:190567	
(Block 5 of the Grant Award Notificati		. Up to 12 characters.)	
3 Project Title:Combined Priority for Pe	the second s		
(Enter the same title as on the approve			
4. Grantee Name (Block 1 of the Grant Award		he City University of New York	
5. Grantee Address (See instructions.) 230 W	est 41 st Street, New York, NY 10036	,, ,	
6. Project Director (See instructions.) Name:_	Sheilah Paul Title:	Dean	
Ph #: (718) 270 - 4936 Ext: () Fax #: (718)270	- 4828	enderse b
Email Address:spaul@mec.cuny.edu			
Reporting Period Information (See instants 7. Reporting Period: From:01/_01 Budget Expenditures (To be completed 8. Budget Expenditures	To:1231/		
	Federal Grant Funds	Non-Federal Funds (Match/Co	ost Share)
a. Previous Budget Period	\$255,204	A con a cucran a unus (maicin cu	ist Shurej
b. Current Budget Period	\$300,302		
c. Entire Project Period			
(For Final Performance Reports only)	\$1,248,410		
The period covered by the Indirect C The approving Federal agency is: The Indirect Cost Rate is% The Type of Rate (For Final Perform c The grantee is not a State, local gove costs (MTDC) in compliance with 2	g applies to your grant? e Agreement approved by the Federal Governost Rate Agreement is from:// EDOther (<i>Please specify</i>): <i>mance Reports Only</i>) is: Provisional rnment, or Indian tribe, and is using the de m CFR 200.414(f). Eted Rate Program and is you using a restricted exet Cost Rate Agreement; or)(2).	to:/ (m FinalOther <i>(Please specify):</i> nimus rate of 10% of modified tot	
_X_Is recovering indirect cost using Is recovering indirect costs using	8 percent of MTDC in compliance with 34 (its actual negotiated indirect cost rate reflect	ed in 9(b).	
Human Subjects (Annual Institutional 10. Is the annual certification of Institutional	Review Board (IRB) approval attached?	Instructions.) Yes No _X N/A	
Performance Measures Status and Cert 11. Performance Measures Status a. Are complete data on performance mea	ification (See instructions.) sures for the current budget period included i	the Project Status Chart? X V	Zes No
b. If no, when will the data be available an	ad submitted to the Department?/	/ (mm/dd/yyyy)	vo NO
ED 524B			D 1 65

award. I am aware that any false, fictitious, or fraudulent infor criminal, civil or administrative penalties for fraud, false staten Title 31, Sections 3729-3730 and 3801-33812).	oses and objectives set forth in the terms and conditions of the Federal mation, or the omission of any material fact, may subject me to nents, false claims or otherwise. (U.S. Code Title 18, Section 1001 and n this performance report are true, complete, and correct and the report
Chi Koon	Director, Research and Sponsored Programs
Name of Authorized Representative:	Date: 3/27/18
Signature:	
ED 524B	Page 2 of 5



U.S. Department of Education Grant Performance Report (ED 524B) Executive Summary

CHANGE AGENTS IN SPECIAL EDUCATION (CASE) PR/Award # (11 characters): H325K120425 YEAR 5: FINAL REPORT

The CASE Project at Medgar Evers College exceeded expectations in the number of early childhood and elementary special education personnel who were prepared to serve students with low incidence disabilities, particularly autism, severe intellectual disabilities and traumatic brain injury. The Project utilized several measures to ensure that special education personnel had the requisite knowledge, skills, and dispositions to meet the needs of young children with these disabilities and to fill the constantly growing shortage areas in the community and the City. Through its intensive undergraduate degree program preparation and grant-supported supplemental activities, the College is pleased to report on the outcomes of the CASE Project.

The following data summary pages in this report provide substantive information on the progress of the project in meeting its three major goals as well as their alignment with the OSEP program goals:

Goal 1: To recruit, prepare and graduate up to 100 dual-certified special education teachers with either an Early Childhood Special Education (ECSE: Birth to Grade 2) or a Childhood Special Education (CSE: Grades 1 to 6) Bachelor's degree.

The CASE Project exceeded its enrollment and preparation targets. The project recruited and prepared 111 scholars. Of these, 108 met graduation requirements, while the remaining 3 candidates will earn their degrees by August 2018.

Goal 2: To increase the number of qualified (State-certified) teachers from minority and underrepresented groups with enhanced evidenced-based early intervention and instructional knowledge, skills and dispositions to serve infants and toddlers with disabilities in diverse urban settings.

The CASE project prepared 45 early childhood scholars, of whom 13 are currently State certified.

Goal 3: To increase the number of qualified (State-certified) teachers from minority underrepresented groups with enhanced evidenced-based intervention and instructional knowledge, skills and dispositions to provide high quality instruction across core curriculum areas (language arts, mathematics, science and social studies) for elementary

school-aged children with low incidence disabilities to improve their learning and developmental outcomes.

The CASE project prepared 66 elementary special education scholars, of whom 34 are currently State certified.

With respect to Goals 2 and 3, the challenge remains with the State certification rates, which were affected by the State's ongoing revisions and adoption of new examinations during the last five years. Specific measures were taken by the project to increase the number of test preparation workshops offered throughout the year, increase the instructional faculty and tutors, and purchase new instructional materials and online practice modules to support scholars. Project scholars represent a diverse mix of students representing minority and underrepresented groups, including English Language Learners and persons with disabilities, and the project provided additional support (individual and small group) as needed for these scholars.

Among the scholars prepared under this grant, 42% [47] of them are fully certified; approximately 30% [33] of them have met partial certification requirements, while the remaining 28% [31] of scholars have not yet taken any of the certification examinations. Although the project has included some intentional measures, including additional tutoring, test preparation and practice modules to intensify the certification efforts, the test-taking rates remain slower than desired. However, project faculty are committed to achieving this important goal of meeting the certification pass rate and will continue to work with candidates to meet this project and program requirement. Moreover, several scholars (38%) have already completed their graduate degrees, while another 28% are enrolled in master's degree programs to satisfy the IDEA qualifications. We are confident that the expectation of 90% highly qualified scholars under IDEA will be achieved as we continue to monitor our scholars beyond the life of the grant.

All of the licensed scholars as well as those scholars who are partially licensed are employed in various capacities for which they are prepared in special education settings. The certified teachers are serving young children in early intervention centers, including the renowned SUNY Downstate Early Intervention Center, Friends of Crown Heights, the Shirley Chisholm Head Start Program, and the Herbert Birch Early Intervention Centers. Our elementary program completers are serving students with disabilities in high need areas in public and charter schools, with many of them in District 75 special education schools.

It is important to note that CASE project scholars gained expertise in using evidence-based practices such as RtI and UDL, as well as intensive preparation in Autism, Traumatic Brain Injury and Severe Intellectual Disabilities. These workshops involved collaborative experiences with medical practitioners, service providers, parents of children with these disabilities, partner school personnel, program faculty and scholars. These collaborative workshop experiences generated high interest among stakeholders, including partner school personnel and parents, and led to the high rates of employment, including service as paraprofessionals for non-certified scholars. Early Childhood Special education working scholars (38) have impacted over 250 young children, while elementary special education employed scholars (60) are serving over 800 children with low incidence disabilities in inclusive and specialized, and mixed grade classrooms. Outcomes of the

impact of scholar preparation on student learning and achievement are areas for targeted research and future publications for this grant.

The support from OSEP through this grant opportunity made a lasting impact on scholars, particularly since most of them are from underserved groups, and would not have been able to access and achieve the level of preparation, continuous and individualized support, as well as new teacher mentoring that the project provided. More importantly, it has made significant impact on the young children, families, and students that these scholars are serving and will continue to serve in the Central Brooklyn community and the wider city of New York. The appended performance data provide a clearer picture of the direct outcomes of the project. We have also completed the PDS files for the scholars.

On behalf of President Crew, Provost Okereke, and the School of Education's faculty, staff and students, I thank you for supporting our projects and look forward to more opportunities to work with the US Department of Education Office of Special Education Programs as we collectively aim to change the culture of urban special education.

Respectfully submitted: Sheilah M. Paul, PhD Project Director, CASE Founding Dean, School of Education

PR/Award # (11 characters): H325K120425

SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

1. Project Objective [] Check if this is a status update for the previous budget period.

Recruit, prepare and graduate up to 100 dual-certified special education teachers with either an Early Childhood Special Education (ECSE: Birth-Grade 2) or a Childhood Special Education (CSE: Grades 1-6) Bachelor's degree.

- **Program Performance Measure #1**: The percentage of Special Education Personnel Development projects that incorporate evidencebased practices into their curricula
- **Program Performance Measure #2**: The percentage of scholars completing Special Education Personnel Development funded programs who are knowledgeable and skilled in evidence-based practices for infants, toddlers, children, and youth with disabilities
- **Program Performance Measure #3**: The percentage of Special Education Personnel Development funded scholars who exit preparation programs prior to completion due to poor academic performance
- **Program Performance Measure #4**: The percentage of Special Education Personnel Development funded degree/certification program recipients who are working in the area(s) in which they were prepared upon program completion

1.a. Performance Measure	Measure Type	Quantitative Data					
RECRUITMENT	PROJECT		Target		Actual	Performance	Data
Number of recruitment activities conducted per year		Raw			Raw		
College-wide Recruitment Activities		Number	Ratio	%	Number	Ratio	%
Departmental Orientations			1			1	
University Partners (Offices for Students with			7			,	
Disabilities)							
Community High Schools		5			6		
CUNY Community Colleges							
Non-CUNY Community Colleges							

1.b. Performance Measure	Measure Type	Quantitative Data

ENROLLMENT The project will enroll and provide scholarship support for 20	GPRA		Target		Actual	Performance	Data
new candidates each year • Year 1: 2013 (28)		Raw Number	Ratio	%	Raw Number	Ratio	%
 Year 2: 2014 (10) Year 3: 2015 (19) 		100	/		111	/	
 Year 4: 2016 (23) Year 5: 2017 (31) 		100			111		

1.c. Performance Measure	Measure Type	Quantitative Data					
PREPARATION	PROJECT		Target		Actual	Performance	Data
The project will prepare 100 highly qualified teachers		Raw			Raw		
between Years 2013 and 2017:		Number	Ratio	%	Number	Ratio	%
• Year 1: 2013: 20 (28)			1			1	
• Year 2: 2014: 20 (10)			,			,	
• Year 3: 2015: 20 (19)		100			111		
• Year 4: 2016: 20 (23)							
• Year 5: 2017: 20 (31)							

1.d Performance Measure	Measure Type	Quantitative Data					
PREPARATION MEASURE #1: The percentage of Special Education	PROGRAM		Target		Actual	Performance	Data
Personnel Development projects that incorporate evidence- based practices into their curricula:		Raw Number	Ratio	%	Raw Number	Ratio	%
 Special Education Curricula Field Experiences 1-9 			/			1	
 Clinical Practice I and II Collaborative Action Research Projects 				100			100
Intercession Workshops							

1.e Performance Measure	Measure Type	Quantitative Data						
PREPARATION MEASURE #2: The percentage of scholars completing	PROGRAM	Target			Actual	Performance	e Data	
Special Education Personnel Development funded		Raw Number	Ratio	%	Raw Number	Ratio	%	

programs who are knowledgeable and skilled in evidence- based practices for infants, toddlers, children, and youth with disabilities through program specific		1		/	
 Course Content Supervised Field Experiences Clinical Practice Action Research Intercession Workshops 			100		100

1.f Performance Measure	Measure Type	Quantitative Data					
GRADUATION	PROJECT	Target			Actual Performance Data		
The project will graduate 20 highly qualified teachers each		Raw			Raw		
year 2013 to 2017 with degrees in one of the following		Number	Ratio	%	Number	Ratio	%
professional dual-certificate (General Education and Special Education) programs:			/			/	
• Year 1: 2013: 20 (28)							
• Year 2: 2014: 20 (10)		100			108		
• Year 3: 2015: 20 (19)		100			100		
• Year 4: 2016: 20 (22)							
• Year 5: 2017: 20 (29)							

1.g. Performance Measure	Measure Type	Quantitative Data					
Measure #3: Number of candidates who exit preparation	PROGRAM		Target	Actual Performance Data			
program prior to completion due to poor academic		Raw Number	Datia	%	Raw Number	Datio	0/
performance		Number	Ratio	70	Number	Ratio	%
		0	/		0	/	
1.h. Performance Measure	Measure Type		Q	Quantitativ	ve Data		
Measure #4: The percentage of Special Education	PROGRAM		Target		Actual	Performance D	Data
Personnel Development funded degree/certification		Raw			Raw		
		Number	Ratio	%	Number	Ratio	%

program recipients who are working in the area(s) in which they were prepared upon program completion • Year 1: 2013: 20 (28) 27 • Year 2: 2014: 20 (10) 9 • Year 3: 2015: 20 (19)16 • Year 4: 2016 : 20 (23)20 • Year 5: 2017: 20 (31) 26	100	/		98	/	
			•			

Explanation of Progress (Include Qualitative Data and Data Collection Information)

1a. Recruitment included focused orientation presentations to Schools in the College: School of Science, Health and Technology, School of Business and School of Liberal Arts & the newly established School of Education (August 2017). Posters and recruitment material were also distributed to feeder community colleges. Program faculty participation in college-wide and community recruitment and orientation exercises resulted in increased interest in special education preparation, particularly in autism. Our public efforts in recruitment also attracted interest from non-CUNY community colleges during the past year. Our College's rebranding efforts include video testimonials from two of the current CASE scholars which are posted on the College's new Website.

1b. The project enrolled 31 qualifying candidates during Year 5. However, two scholars required more time to complete program requirements.

1f: The project prepared 111 candidates and graduated 108 candidates in five years. The remaining 2 candidates will meet graduation requirements by August 2018.

1g. There was no attrition in the program.

1h. Of the 108 scholars who already graduated with a dual-certificate Bachelor's Degree, 98 (91%) of them are working in special education settings. Those scholars who received State teacher licensure are working as classroom teachers in full inclusion, CTT or specialized settings as itinerant and special education teachers. Those degreed scholars who have not yet earned teacher licensure are either working as teaching assistants or paraprofessionals in special education settings in public, charter or private schools.

Cohort/ Year	Dual Certificate	Number of	Scholars with	Range of GPAs	New York State	Breakdown of Licensure Status
	Degree	Graduates	Disabilities and		Teacher	
	Program		ELLs		Certification	
	_		GPRA		Examinations	
YEAR 5: 2017	BA ECSE	18	3 ELL	2.9 - 3.3	Certified (2)	Certified (11%)
Current n= 31					Not Certified (16)	Need 4 exams (68%)
						Need 3 exams (19%)
						Need 2 exams (11%)
						Need 1 exam (5%)
	BA CSE	13	-	1.9 3.3	Certified (2)	Certified (15%)

Update of CASE Progress from Year 1 – Year 5

					Not Certified (11)	Need 4 exams (46%) Need 3 exams (23%) Need 2 exams (8%)
YEAR 4: 2016 n=23	BA ECSE	8	1 (Disability)	2.8 - 3.3	Certified (1) Not Certified (7)	Need 1 exam (8%) Certified (13%) Need 4 exams (38%) Need 3 exams (38%) Need 2 exams (11%)
	BA CSE	15	1 (Disability)	2.6 - 3.7	Certified (7) Not Certified (8)	Certified (47%) Need 4 exams (13%) Need 3 exams (33%) Need 2 exams (7%)
YEAR 3: 2015	BA ECSE	6	-	2.9 - 3.9	Certified (3) Not Certified (3)	Certified (50%) Need 3 exams (16.6%) Need 2 exams (16.6%) Need 1 exam (16.6%)
n=19	BA CSE	13	1 (Disability) 4 (ELL)	2.9 - 3.6	Certified (9) Not Certified (4)	Certified (69%) Need 4 exams (8%) Need 3 exams (15%) Need 1 exam (8%)
YEAR 2: 2014 n=10	BAECSE	3	2 (ELL)	3.0 - 3.6	Certified (1) Not Certified (2)	Certified (33%) Need 4 exams (33%) Need 1 exam (34%)
	BA CSE	7	1 (ELL)	3.1 - 3.8	Certified (4) Not Certified (3)	Certified (58%) Need 4 exams (14%) Need 2 exams (28%)
YEAR 1: 2013 n=28	BA ECSE	10	2 (Disability) 1 (ELL)	3.1 - 3.8	Certified (6) Not-Certified (4)	Certified (60%) Need all 4 new exams (20%) Need 3 exams (10%) Need 1 exam (10%)
	BA CSE	18	5 (Disability) 1(ELL)	3.0 - 3.87	Certified (12) Not Certified (6)	Certified (67%) Need all 4 new exams (28%) Need 3 exams (5%)
				ne end of Year 5		
Total Scholars N= 111	BA ECSE BA CSE	41% [45] 59% [66]	Disability: 9% [10] ELLs: 11% [12]	2.6 - 3.9	NYS Certified: 42% [47] Not Certified: 58% [64]	Passed 3/4 Exams: 9% [6] Passed 2/4 Exams: 13% [8] Passed 1/4 Exams: 30% [19] Need all 4 Exams: 48% [31]



OMB No. 1894-0003

PR/Award # (11 characters): **H325K120425**

SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

2. Project Objective [] Check if this is a status update for the previous budget period.

To increase the number of qualified (State-certified) teachers from minority and underrepresented groups with enhanced evidencedbased early intervention and instructional knowledge, skills and dispositions to serve infants and toddlers with disabilities in diverse urban settings.

- **Program Performance Measure #3**: The percentage of Special Education Personnel Development funded scholars who exit preparation programs prior to completion due to poor academic performance
- **Program Performance Measure #4**: The percentage of Special Education Personnel Development funded degree/certification program recipients who are working in the area(s) in which they were prepared upon program completion
- **Program Performance Measure #5**: The percentage of Special Education Personnel Development funded degree/certification recipients who are working in the area(s) for which they were prepared upon program completion and who are fully qualified under IDEA;

2.a. Performance Measure	Measure Type	Quantitative Data							
Measure #3: The percentage of scholars who exit the program prior to completion due to poor academic performance	PROGRAM		Target		Actual Performance Data				
		Raw Number	Ratio	%	Raw Number	Ratio	%		
		0	/		0	/			

2.b. Performance Measure	Measure Type	Quantitative Data							
GRADUATION	PROJECT		Target		Actual Performance Data				
Candidates will complete program and degree requirements for a Bachelor's Degree in Early Childhood Special Education		Raw Number	Ratio	%	Raw Number	Ratio	%		
(Birth –Grade 2)		10	/		10	/			
Year 1: 2013									
Year 2: 2014		10			3				
Year 3: 2015		10			6				
Year 4: 2016		10			8				

	Year 5: 2017	10		18		
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2.c. Performance Measure	Measure Type	Quantitative Data						
CERTIFICATION	PROJECT		Target		Actual Performance Data			
Candidates will complete requirements for New York State Teacher Certification		Raw Number	Ratio	%	Raw Number	Ratio	%	
[see Note below]		45			13			

2.d. Performance Measure	Measure Type		Qu	antitative	e Data		
IDEA Qualification: Master's Degree Candidates will enroll in graduate degree programs to earn permanent licensure and full qualification under IDEA.	PROJECT	TargetRawRatio%			Actual Performance I Raw Number Ratio		ata %
Measure #5: The percentage of Special Education Personnel Development funded degree/certification recipients who are working in the area(s) for which they were prepared upon program completion and who are fully qualified under IDEA	PROGRAM	45	/		13	/	
Measure #4: The percentage of Special Education Personnel Development funded degree/certification program recipients who are working in the area(s) in which they were prepared upon program completion	PROGRAM	45			38		

2.c. Explanation of Progress (Include Qualitative Data and Data Collection Information)

Dual Certificate Degree Program	Number of Graduates	Scholars with Disabilities or	Range of GPAs	New York State Teacher	Breakdown of Licensure Status
		ELL		Certification	
		GPRA		Examinations	
BA Early Childhood Special	10	2 Disability	3.1 - 3.8	Certified: 6	Certified (60%)
Education: Year 1 - 2013		1 ELL		Not-Certified: 4	Need all 4 new exams (20%)
					Need 3 exams (10%)
					Need 1 exam (10%)
BA Early Childhood Special	3	2 ELL	3.0 - 3.6	Certified: 1	Certified (33%)
Education: Year 2 - 2014				Not Certified: 2	Need 4 exams (33%)
					Need 1 exam (34%)

BA Early Childhood Special	6	2 ELL	2.9 - 3.9	Certified: 3	Certified (50%)
Education: Year 3 - 2015				Not Certified: 3	Need 3 exams (16.6%)
					Need 2 exams (16.6%)
					Need 1 exam (16.6%)
BA Early Childhood Special	8	1 Disability	2.8 - 3.3	Certified: 1	Certified (13%)
Education: Year 4 - 2016				Not Certified: 7	Need 4 exams (38%)
					Need 3 exams (38%)
					Need 2 exams (11%)
BA Early Childhood Special	18	3 ELL	2.9 -3.3	Certified (2)	Certified (11%)
Education: Year 5 - 2017				Not Certified (16)	Need 4 exams (68%)
					Need 3 exams (19%)
					Need 2 exams (11%)
					Need 1 exam (5%)

PR/Award # (11 characters): **H325K120425**

SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

3. Project Objective [] Check if this is a status update for the previous budget period.

To increase the number of qualified (State-certified) teachers from minority underrepresented groups with enhanced evidencedbased intervention and instructional knowledge, skills and dispositions to provide high quality instruction across core curriculum areas (language arts, mathematics, science and social studies) for elementary school-aged children with low incidence disabilities to improve their learning and developmental outcomes.

- **Program Performance Measure #3**: The percentage of Special Education Personnel Development funded scholars who exit preparation programs prior to completion due to poor academic performance
- **Program Performance Measure #4**: The percentage of Special Education Personnel Development funded degree/certification program recipients who are working in the area(s) in which they were prepared upon program completion
- **Program Performance Measure #5**: The percentage of Special Education Personnel Development funded degree/certification recipients who are working in the area(s) for which they were prepared upon program completion and who are fully qualified under IDEA;

3a. Performance Measure	Measure Type	Quantitative Data						
Measure #3: The percentage of scholars who exit the program prior to completion due to poor academic performance	PROGRAM	Target			Actual Performance Data			
		Raw			Raw			
		Number	Ratio	%	Number	Ratio	%	
		0	/		0	/		

3b. Performance Measure	Measure Type	Quantitative Data							
GRADUATION Candidates will complete program and degree	PROJECT		Target	Actual Performance Data					
requirements for a Bachelor's Degree in Childhood		Raw Number	Ratio	%	Raw Number	Ratio	%		
Special Education (Grade1-6) Year 1: 2013		10			18				
Year 2: 2014		10			7				
Year 3: 2015		10			13				
Year 4: 2016		10			15				
Year 5: 2017		10			13				

3.c. Performance Measure	Measure Type	Quantitative Data						
CERTIFICATION	PROJECT	Target			Actual Performance Data			
Candidates will complete requirements for New York State Teacher Certification		Raw Number	Ratio	%	Raw Number	Ratio	%	
[see Notes below]		66			34			

3d. Performance Measure	Measure Type	Quantitative Data					
IDEA Qualification: Master's Degree Candidates will enroll in graduate degree programs to earn permanent licensure and full qualification under IDEA.	PROJECT	Raw Number	Target Ratio	%	Actual Raw Number	Performance Ratio	Data %
	PROGRAM		/			/	
Measure #5: The percentage of Special Education Personnel Development funded degree/certification recipients who are working in the area(s) for which they were prepared upon program completion and who are fully qualified under IDEA		66			38		
Measure #4: The percentage of Special Education Personnel Development funded degree/certification program recipients who are working in the area(s) in which they were prepared upon program completion	PROGRAM	66			60		

3c: Explanation of Progress (Include Qualitative Data and Data Collection Information)

Dual Certificate Degree	Number of	Scholars with	Range of GPAs	New York State	Breakdown of Licensure Status
Program	Graduates	Disabilities and ELLs		Teacher	
		GPRA		Certification	
				Examinations	
BA Childhood Special	18	5 (Disability)	3.0 - 3.87	Certified (12)	Certified (67%)
Education: Year 1 -2013		1(ELL)			
				Not Certified (6)	Need all 4 new exams (28%)
					Need 3 exams (5%)
BA Childhood Special	7	ELL (1)	3.1 - 3.8	Certified: (4)	Certified (58%)
Education: Year 2 - 2014					
				Not Certified: (3)	Need 4 exams (14%)
					Need 2 exams (28%)
BA Childhood Special	13	Disabilities (1)	2.9 - 3.6	Certified (9)	Certified (69%)
Education: Year 3: 2015		ELL (4)			

				Not Certified (4)	Need 4 exams (8%) Need 3exams (15%) Need 1 exam (8%)
BA Childhood Special Education: Year 4 – 2016	15	Disabilities (1)	2.6 - 3.7	Certified (7) Not Certified (8)	Certified (47%) Need 4 exams (13%)
				Not Certified (6)	Need 2 exams (33%) Need 2 exams (7%)
BA Childhood Special Education: Year 5 -2017	13	-	2.9-3.3	Certified (2)	Certified (15%)
				Not Certified (11)	Need 4 exams (46%) Need 3 exams (23%) Need 2 exams (8%)
					Need 1 exam (8%)

PR/Award # (11 characters): H325K120425

%

Number

Ratio

%

Ratio

SECTION A - Performance Objectives Information and Related Performance Measures Data (See Instructions. Use as many pages as necessary.)

4. Other Performance Measures

- 0 Program Performance Measure #1: The percentage of Special Education Personnel Development projects that incorporate evidence-based practices into their curricula
- **Program Performance Measure #7: The Federal cost per fully qualified degree/certification recipient.** 0

4a. Performance Measure	Measure Type	Quantitative Data					
Measure #3: The percentage of scholars who exit the	PROGRAM		Target	Actual Performance Dat			Data
program prior to completion due to poor academic performance		Raw Number	Ratio	%	Raw Number	Ratio	%
		0	/		0	/	
4b. Performance Measure	Measure Type	Quantitative Data					
 Supervised Field Experiences Percentage of scholars completing supervised Field Experiences at the "competent" or "exemplary" levels demonstrating the use of evidence-based practices Reading Intervention Project Behavior Intervention Project Technology Applications 	PROGRAM PROJECT	Raw Number	Target Ratio /	% 90	Actual Raw Number	Performance Ratio /	2 Data % 100
4c. Performance Measure Intercession Workshop Preparation	Measure Type	Quantitative Data					
Percentage of scholars completing professional development workshops in evidenced-based practices	PROGRAM PROJECT	Raw Number	Target Ratio	0/0	Actual Raw Number	Performance Ratio	Data %

Number

 Comprehensive Autism Planning System (CAPS) Using Response to Intervention for Severe ID/TBI Universal Design for Learning Autism Apps Implementation in Core Curriculum 			1	90		/	100
4d Performance Measure	Measure Type			Quantitat	ive Data		
Content Knowledge State Examinations Percentage of scholars who took and passed the	PROGRAM PROJECT	Raw	Target		Actual Raw	Performance	Data
NYSTCE Student with Disabilities Content Specialty	GPRA	Number	Ratio	%	Number	Ratio	%
Test prior to graduation • 2013: 19/28 • 2014: 6/10			/			/	
 2014. 0/10 2015: 15/19 2016: 11/23 2017: 10/31 				90			56
4e. Performance Measure	Measure Type			Quantitat	ive Data		
Clinical Practice				C			
Percentage of scholars rated as either "Competent" or	PROGRAM	Target			Actual Performance Data		
"Exemplary" in using evidence-based practices in teaching academic content areas in the Common Core	PROJECT GPRA	RawNumberRatio			Raw Number	Ratio	%
Curriculum for Early Childhood and Elementary Special Education students.			/			/	
 Literacy Mathematics Social Studies Science 				90			100
4f Performance Measure	Measure Type			Quantitat	ive Data		1
Measure #7: The Federal cost per fully qualified degree/certification recipient:	PROGRAM	Target		Actual Performance Data			
Student Support includes scholarship stipends, workshop materials/resources, CEC membership and	PROJECT GPRA	Raw Number	Ratio	%	Raw Number	Ratio	%
local travel.		\$,7000	/		\$7,000	/	



OMB No. 1894-0003 Exp. 08/31/2020

PR/Award # (11 characters): **H325K120425**

SECTION B - Budget Information (See Instructions. Use as many pages as necessary.)

There were no significant changes in the budget.

	Budget Period # 5 (1/1/17-12/31/17)				
	Revised				
Category	Budget	Expenditures			
Salaries	\$59,750	\$59,544			
Fringes	\$16,730	\$13,388			
Supplies	\$8,500	\$8,490			
Travel	\$1,800	\$5,376			
Contractual	\$24,065	\$0			
Other	\$3,000	\$0			
Total Direct Costs	\$113,845	\$86,798			
Indirect Costs	\$6,944	\$6,944			
Stipends	\$179,513	\$206,560			
Total Cost	\$300,302	\$300,302			