MEDGAR EVERS COLLEGE, CUNY

SINGLE OF INSTITUTIONAL RESEARCH AND ASSESSMENT



Medgar Evers College Snapshot ACADEMIC YEAR 2018 - 2019

The *Medgar Evers College Snapshot, Academic Year 2018-2019* is an annual publication of the Office of Institutional Research and Assessment. It presents an overview of the College for the year. The most commonly requested data of interest to the College community are presented. The *Snapshot* provides information that is responsive to the basic quantitative needs, and to address the important questions, "Who are the Medgar Evers College students at different stages of their career?" and "How do the Medgar Evers College students persist, perform and progress?" The *Snapshot* provides general information on enrollment, admissions, retention, basic skills and proficiency testing, students' progress and graduation, courses and curricula, faculty and staff, and selected college operations.

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Medgar Evers CollegeThe City University of New York

Medgar Evers College of The City University of New York (MEC) is an undergraduate, coeducational, non-residential institution of higher education located in Central Brooklyn, New York. It was established in 1969 and named for the martyred civil rights leader Medgar Wiley Evers. Medgar Wiley Evers (1925-1963) is the courageous African-American civil rights leader who was assassinated in Mississippi on June 12, 1963. The College's educational philosophy is to provide an affordable first-rate education for the residents of Central Brooklyn, as well as New York City, who might otherwise have no access to college. The College's mission is to meet the educational and social needs of Central Brooklyn and to develop and maintain high quality, professional, career-oriented undergraduate degree programs in the context of a liberal arts education. Serving both traditional and non-traditional students, Medgar Evers College is one of the younger members of The City University of New York (CUNY) family that includes eleven senior colleges, seven community colleges, The Macaulay Honors College and six graduate and professional schools.

Medgar Evers College is a college of and in the community. It was conceived by the Brooklyn community and is the result of the committed work of, and strong advocacy by, the residents of Brooklyn, community organizations, and local elected officials. The original community supporters developed the educational mandate for the College:

- (1) to be a four-year institution offering both associate and baccalaureate degrees:
- (2) to develop improved methods of teaching and innovations in education;
- to emphasize professional studies without neglecting the liberal arts;
 and,
- (4) to be responsive to the needs and to be of service to the community.

On July 30, 1969, the State of New York Regents and the Governor of New York approved the establishment of a four-year institution in Central Brooklyn. On September 28, 1969, the name, "Medgar Evers College", recommended by the Community Council (then known as the Community Advisory Committee), was approved by the CUNY Board. The first freshman class began in 1970. The College admitted its first class of approximately 1,000

students in 1971 and graduated its first class of 94 students in 1974. By Fall 2009, college enrollment had expanded to beyond 7,000 students in its regular academic programs and over 2,000 students in adult and continuing education.

In keeping with its mission, Medgar Evers College from the beginning has offered both associate and baccalaureate degrees. In September 1976, as a result of the 1975-76 fiscal crisis in New York City, the CUNY Board recommended, and the State approved, the change in the funding status of MEC to that of a community college. With the combined efforts of a coalition of faculty, students, and community stakeholders that successfully lobbied State legislators to maintain the College's baccalaureate degree programs, the College continued to operate as a senior college, offering both associate and baccalaureate degrees from 1976 to 1994, yet was funded as a community college. On June 8, 1994 the College was restored to its original senior college status and to senior college funding by the same kinds of advocacy that called MEC into existence, coupled with the support of the Chancellor and the CUNY Board of Trustees.

During the Academic Year 2018-2019, Medgar Evers College offered twenty (20) baccalaureate degrees, nine (9) associate degrees and one credit-bearing certificate in its degree-granting programs. Through the Academy for Youth, The School of Professional and Community Development offered sixteen (16) active programs serving a total of 12,225 participants; the Adult and Continuing Education program served 960 adults; the Academy for Career Pathways programs enrolled 388 participants. The Research and Advocacy Centers served 15,233 individuals during the academic year.

Acknowledgements and Thanks:

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Cover Design – Richard Joseph

Original Data Sources:

The fall and spring semesters Show/Performance files, CUNY IRDB, and CUNYfirst for student enrollment, performance, graduation, and course enrollment data;

The CUNY coordinated Work-Load Report and the IPEDS Faculty Report prepared by the CUNY Central Office for faculty and staff data;

The CUNY IRDB and CUNYfirst Financial Aid Module for Financial Aid data;

CUNYfirst, and the SKAT for testing data;

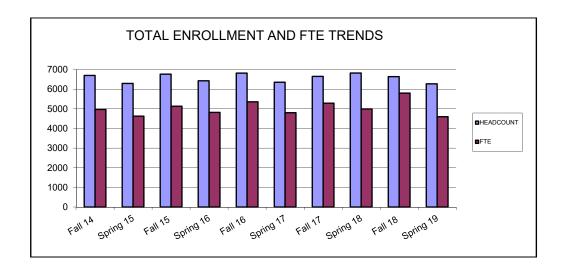
The IPEDS Financial Report prepared by the CUNY Central Office of Financial and Reporting Analysis for finance data.

MEDGAR EVERS COLLEGE HIGHLIGHTS

ACADEMIC YEAR 2018-2019

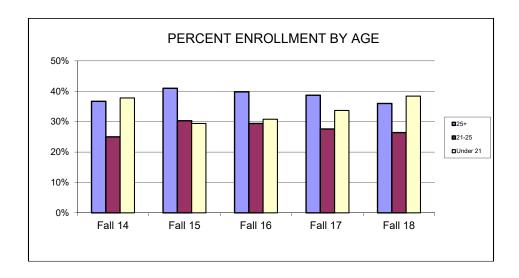
TOTAL STUDENT ENROLLMENT

- Total college enrollment was 6,638 Fall 2018, and 6271 in Spring 2019.
- The average FTE for Fall 2018 was 5,199, and 4596 for Spring 2019.

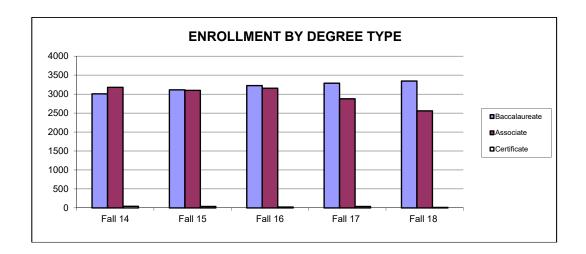


- The enrollment to FTE ratio was 1 to 0.783 for Fall 2018 and 1 to 0.732 for Spring 2019.
- Entering freshman admission was 1,187 in Fall 2018 and 241 in Spring 2019.
- Advanced standing transfer student enrollment was 456 in Fall 2018 and 266 in Spring 2019.
- Degree seeking student enrollment was 5,919 in Fall 2018, constituting 89% of total enrollment.
- Total associate level enrollment was 2,556 in Fall 2018, constituting 38.5% of total enrollment.
- The baccalaureate level enrollment in Fall 2018 was 3,349, constituting 50.5% of total college enrollment.

- The enrollment for the freshman class was 2,355 in Fall 2018, and 1,703 in Spring 2019.
- Sophomore enrollment was 1,302 in Fall 2018, and 1,311 in Spring 2019.
- Junior enrollment was 1,069 in Fall 2018, and 993 in Spring 2019.
- The senior class enrollment increased in the fall semester for the fourth consecutive year. Fall semester enrollment increased by 0.5% from 1187 in Fall 2017 to 1,193 in Fall 2018. Spring enrollment had a larger increase of 9.4% from 1,217 in Spring 2018 to 1,332 in Spring 2019.
- Non-degree students increased by 60.5% from 448 in fall 2017 to 719 in Fall 2018. This large increase in Fall 2018 included 384 dual-enrollment students from the pipeline high schools.
- Seventy-one percent (70.9%) of students attended full-time in Fall 2018, compared to 72.2% in Fall 2017. Spring 2019 full-time attendance was 64.5%, compared to 63.5% in Spring 2018.
- Male enrollment was 30.5% in Fall 2018, continuing the five-year trend of 28% higher male enrollment. Female enrollment was 69.5% of the total population in Fall 2018, 2.5 percentage points less than Fall 2017.
- The average age of all students in Fall 2018 was 25.8 years, the median age was 22. For degree-seeking students only, the average age was 26.8; the median age was 23.
- The percentage of students under age 21 in Fall 2018 was 38.4%, reflecting an increase of almost 4.7 percentage points from the prior Fall semester. This is explained by the increase in dual-enrollment non-degree students from the high schools that constituted 3% of total enrollment in Fall 2018. The percentage of students 21-25 years old is now 26.4%.



- 65.9% of all students enrolled were American citizens; 18.3% were permanent residents; 0.9% were foreign students (F1); 0.2% were non-resident aliens; 14.7% were unknown or other status.
- 1,556 of the total student population (23.4%) had a country of origin other than the United States. Of these foreign-born students, Jamaicans were the largest group (23%), followed by Haitians (15.1%), Guyanese (13.2%), and Trinidadians (9.1%).
- Based on class levels in Fall 2018, freshmen comprised the largest class (35.5%), sophomores, the next largest (19.6%), and junior and senior students together comprised 34.1% of the College population. Non-degree students constituted the smallest group at 10.8%.



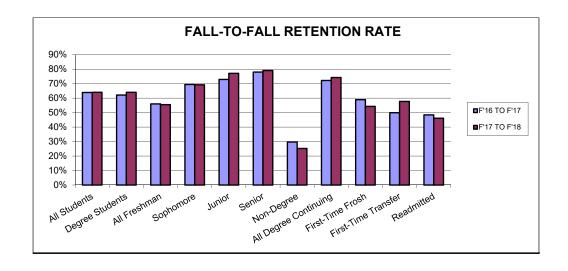
- In Fall 2018, 50.4% of all students were enrolled in baccalaureate degree programs; 38.5% were enrolled in associate degree programs; 0.2% were enrolled in certificate programs; 10.8% were non-degree, and 0.1% were CUNY BA students.
- The School of Science, Health and Technology had the largest enrollment in Fall 2018 (33.3%), followed by the School of Liberal Arts (32.5%). The School of Business had 17.2% of the fall enrollment, followed by the newly formed School of Education which constituted 6% in fall 2018.
- The School of Science, Health and Technology had the highest percentage of baccalaureate students within the school, at 65.3%, the School of Business had 56.1%, the School of Liberal Arts had 50.4%, and the School of Education, 36.7%.
- The most popular program in Fall 2018 was the BS in Biology, which enrolled 1,163 students The second largest program was Liberal Arts, AA, enrolling 1,062 students, followed by the AS in Science program, enrolling 599 students, the BA in Psychology, enrolling 502 students and the BS in Business, enrolling 382 students.

ENROLLMENT BY GENDER

- In Fall 2018, female students were more likely than male students to attend fulltime (71.3% versus 70%).
- Male students tended to be younger in Fall 2018. Comparing the age distributions of male and female students as separate groups, the percentage of male students who were 25 or younger was 74.9%, a total of 14.3 percentage points more than the percentage of female students who were 25 or younger (60.6%).
- As for baccalaureate student enrollment, the female students (52.9% in fall 2018) were more likely to be in baccalaureate majors than male students (44.7%).
- Considering the classification distribution for each gender, there was a larger percentage of freshmen male students (40.4%) than freshman female students (33.3%). The percentages at the sophomore level were reversed: a lower percentage of the male students (17%) were sophomores compared to the female students (20.8%). The percentage of female junior students (17.8%) was higher than male junior students (12.2%). The percentage of female senior students (19.7%) was also higher than male senior students (14.1%).

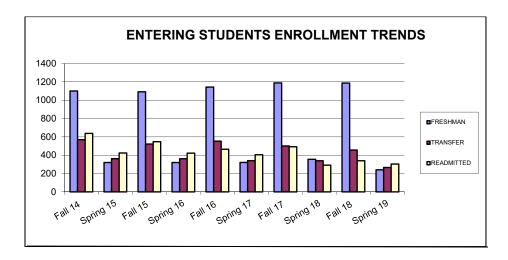
RETENTION AND ACADEMIC PROGRESS

• The Fall 2017 to Fall 2018 retention rate for degree-seeking students was 64.0%; the Fall 2018 to Spring 2019 retention rate for degree-seeking students was 77.8%; the Spring 2018 to Fall 2018 retention rate was 77.2%.



- By classification, the Fall 2017 to Fall 2018 retention rate for freshmen was 55.5%; 69.2% for sophomore students, 77.1% for juniors, 79% for seniors students.
- By admission type, the Fall 2017 to Fall 2018 retention rate for first-time freshmen was 54.3%; the transfer retention rate was 57.7%. The continuing student retention rate from Fall 2017 to Fall 2018 was 74.2%. The readmitted student retention rate was 46.1%.
- Overall, the Fall 2017 to Fall 2018 retention rate of 64% for degree-seeking students reflects a 1.9% increase from the previous year.
- Considering first-time admitted students, the Fall 2017 to Fall 2018 retention rate for transfer students rate increased substantially by 7.8% to 57.7%. First-time freshman rate decreased 4.6% to 54.3%.
- The Fall 2017 to Fall 2018 retention rate of 55.5% for the freshman class reflected a half percentage point decrease from the previous year.
- The Fall 2017 to Fall 2018 retention rate of 69.2% for sophomore students represents a 0.2% decrease from the rate of 69.4% in the previous year.
- For the junior class, the Fall 2017 to Fall 2018 retention rate of 77.1% represents a 4.2% increase from the previous year's rate of 72.9%.
- For the senior class, the Fall 2017 to Fall 2018 retention rate of 79% represents a 1% increase from 78% in the previous studied period.

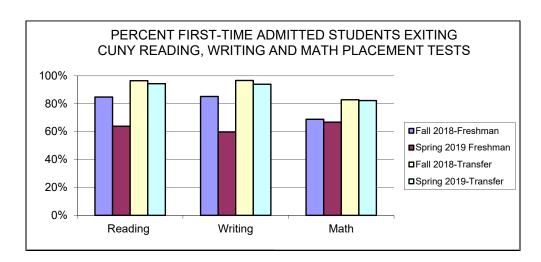
ADMISSIONS



• First-time freshman demographics: 62.3% female; average age 20.1; median age 19; 96.7% full-time.

- First-time transfer demographics: 76.5% female, average age 29.5, median age 27, 67.5% full-time.
- Twenty-eight percent (27.9) of the first-time transfer students were freshmen: the average total transferred credits were 70.0 for baccalaureate and 22.0 for associate programs. Almost sixty percent (58%) of transfers came from another CUNY college.
- Readmitted student demographics: 75.2% female; 31.8 years' average age; 29 years' median age; 51.6% full-time.
- Thirty percent (29.1%) of all first-time freshmen in Fall 2018 were foreign born.

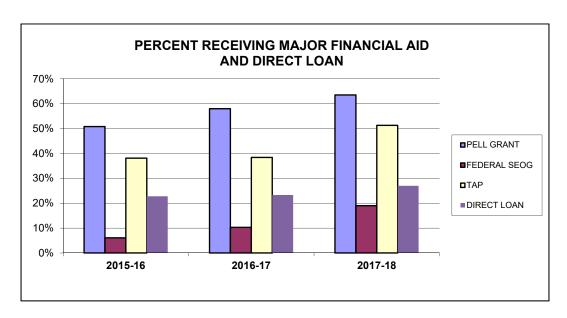
BASIC SKILLS, PLACEMENT AND PROFICIENCY TESTS



- About 84.8% of Fall 2018 first-time freshmen exited reading; 85.2% exited writing; 68.9% exited math. The Spring 2019 numbers were 63.9% for reading, 59.8% for writing and, 66.8% for math.
- Ninety-seven percent (96.5) of Fall 2018 first-time transfers exited reading; 96.7% exited writing; 82.9% exited math. The Spring numbers were 94.4% for reading, 94% for writing, and 82.3% for math.
- The percentage of first-time freshmen who were proficient in all three placement skills in Fall 2018 was 58.1%, a 16.6 percentage points increase over the percentage in Fall 2017.
- The percentage of first-time transfer students who were proficient in all three placement skills in Fall 2018 was 79.8%, a 4.8 percentage point increase from the percentage in Fall 2017.

- The percentage of first-time freshmen who were proficient in math in Fall 2018 increased by 22.4 percentage points over the previous fall semester (from 46.5% to 68.9%) and 27.8% from two years ago.
- The percentage of first-time freshmen who were proficient in math in Spring 2019 increased by 32.4 percentage points from the previous spring semester, from 34.4% to 66.8 %.
- Four percent of the first-time-freshmen and 0.9% of transfer students failed all of the three tests in Fall 2018.
- Of those first-time freshmen who registered in Fall 2018, 11.2% were placed in upper level developmental reading and writing. Fifteen percent (15.2%) were placed in lower level developmental math, and 11.7% were placed in upper level developmental math.
- Pass rates in the fall and spring semesters for reading and writing ranged from 48.2% to 72.9%. Lower level developmental math pass rates ranged from 45.7% to 53.1% and upper level developmental math pass rates ranged from 34.1% to 37.4%.

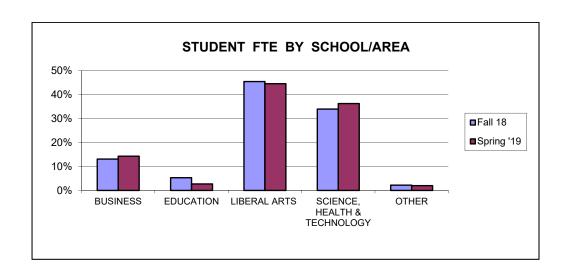
FINANCIAL AID



 From the IPEDS Report, seventy-one percent (71%) of all students received some form of financial aid in AY 2017 - 2018. Ninety-one percent (91%) of all first-time freshman received some form of financial aid.

- Pell grant awards accounted for 40.2% of total financial aid awards, and 46.1% in terms of financial aid dollars. Total federally funded programs accounted for 63.9% of total financial aid dollars. Total financial aid dollars increased by 4.7%.
- The percentage of students receiving Pell grants increased from 58.0% in the prior fiscal year to 63.5%. Total Pell grant dollars was \$20,535,284.
- Tuition Assistant Program (TAP) grants accounted for 32.5% of total financial aid awards, and 30.8% of total financial aid dollars. Total TAP grant dollars was \$13,685,285.

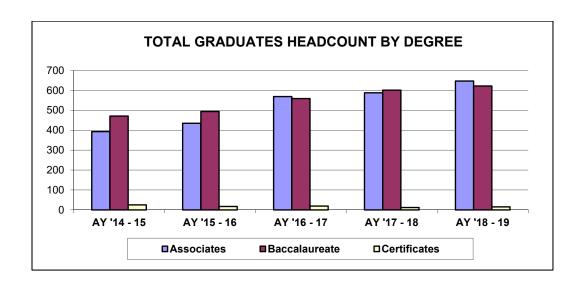
COURSES AND CURRICULUM



- FTE taught by schools in Fall 2018: Liberal Arts: 45.5% of total FTE; Science, Health and Technology: 34%; Business: 13.1%; Education: 5.3% Others: 2.2%.
- In terms of class time, 50.7% of all class sections in Fall 2018 were offered during the day; 27.1% of courses were offered in the evening; 16.2% of courses were offered on Friday evenings and weekends. The remaining 6.0% of courses included on-line courses, independent studies and field courses.
- In terms of course level, 2.8% of all class sections in Fall 2018 were developmental courses; 48.8% were 000/100 level courses; 31.9% were 200 level courses; 18.7% were 300 and 400 level courses. There was a small number (0.6%) of 500 level courses, which were field classes.
- The departments that offered the largest numbers of sections in Fall 2018 were Biology (154), English (113) and Social & Behavioral Sciences (111).
- The average class-size for all sections was 25.7 in Fall 2018 and 24.0 in Spring 2019.

• In Fall 2018, sections offered in Nursing and Accounting had the smallest average class-size (10 and 17.1 respectively). The sections offered by World Languages had the largest average class-size of 41.1.

GRADUATES



- Total degrees/certificates granted were 1,284, reflecting a 6.9% increase from last year's 1,201.
- Of the 1,284 degrees granted, 647 (50.4%) were associate degrees, 622 (48.4%) were baccalaureate degrees and 15 (1.2%) were certificates.
- Of the seventeen (17) baccalaureate programs with graduates, the Computer Information Systems BS, Mathematics BS, and Social Work BS programs all had an average GPA of 3.4, followed by Accounting BS, Applied Management BPS, and Nursing BSN, each with an average GPA of 3.3. The number of baccalaureate programs with average graduating GPAs of 3.1 or better is fifteen (15), three more that AY 2017-2018.

FACULTY & STAFF

• Total number of tax-levy employees: 1,171; 588 full-time, 583 part-time, 50.7% full-time male. Grant funded employees: 48 full-time, 402 part-time.

- Total number of tax-levy full-time employees: 166 faculty, 19 executive, 196 managerial and administrative staff, 32 other professional titles, 34 paraprofessional or technical staff, 29 clerical and secretarial staff, 30 skilled craft, and 82 service/maintenance staff.
- The College's overall percentage of teaching load covered by full-time faculty was 36.1% in Fall 2018. The School of Business had the largest percentage of teaching load by full-time faculty at 45.8%.
- The School of Science, Health and Technology saw a 2.7% decline in teaching load by full-time faculty from 35.4% in Fall 2017 to 32.7% in Fall 2018. For spring 2019, there was an increase of 0.6%, from 30.3% in Spring 2018 to 30.9% in Spring 2019.
- The School of Liberal Arts had a teaching load by full-time faculty of 32.9% in Fall 2018 and 32.1% in Spring 2019.
- The School of Education had a 9.7% increase in teaching load by full-time faculty from 28.9% in Fall 2017 to 38.6% in Fall 2018 and 34.9% in Spring 2019.

GRANTS AND CONTRACTS

• The total number of grants received in AY 2018-19 was 63. Total dollars' amount increased by 2.8% from \$11, 681, 761 in the previous year to \$12,016,114 in academic year 2018-19. Total grant employees decreased by 1.3% from 456 to 450.

SCHOOL OF PROFESSIONAL AND COMMUNITY DEVELOPMENT

- The Academy for Youth offered sixteen (16) active programs serving a total of 12,225 participants, ranging from 7 adults at the Langston Hughes Cornerstone program to over 1,931 children and adults in the Flatbush Beacon Program.
- The Adult and Continuing Education program served 960 adults during the year.
- Academy for Career Pathways programs enrolled 388 participants for the academic year, including 312 adults in the CUNY EDGE program.
- The School of Professional and Community Development directly served a total of 13, 573 individuals through its program offerings in AY 2018-19.

RESEARCH AND ADVOCACY CENTERS

 The Research and Advocacy Centers, which include the Center for Law and Social Justice, Caribbean Research Center, MEC Immigration Center, and the Center for Black Literature served 15,233 individuals for the period of study.

TOTAL STUDENT ENROLLMENT

	FALL 2018		SPRING 20 ²	
TOTAL ENROLLMENT	6638	100.0%	6271	100.0%
ENROLLMENT STATUS FULL-TIME PART-TIME	4705	70.9%	4042	64.5%
	1933	29.1%	2229	35.5%
CLASSIFICATION FRESHMAN SOPHOMORE JUNIOR SENIOR NON-DEGREE	2355	35.5%	1703	27.2%
	1302	19.6%	1311	20.9%
	1069	16.1%	993	15.8%
	1193	18.0%	1332	21.2%
	719	10.8%	932	14.9%
ADMISSION TYPE FIRST-TIME FRESHMAN FIRST-TIME TRANSFER READMITTED CONTINUING NON-DEGREE	1187	17.9%	241	3.8%
	456	6.9%	266	4.2%
	339	5.1%	303	4.8%
	3937	59.3%	4529	72.2%
	719	10.8%	932	14.9%
DEGREE SOUGHT BACCALAUREATE ASSOCIATE CERTIFICATE CUNY BA	3349	50.5%	3326	53.0%
	2556	38.5%	1996	31.8%
	11	0.2%	12	0.2%
	3	0.0%	5	0.1%
TOTAL DEGREE-SEEKING	5919	89.2%	5339	85.1%
NON-DEGREE	719	10.8%	932	14.9%
SEX MALE FEMALE	2022 4616	30.5% 69.5%	1859 4412	29.6% 70.4%
AGE Below 21 21-25 26-30 31-35 36-40 41-45 46-50 51+	2548	38.4%	2289	36.5%
	1753	26.4%	1673	26.7%
	816	12.3%	814	13.0%
	501	7.5%	501	8.0%
	349	5.3%	355	5.7%
	255	3.8%	239	3.8%
	183	2.8%	175	2.8%
	233	3.5%	225	3.6%
AVERAGE AGE MEDIAN AGE		5.8 2.0		S.1 2.0
SEEK	437	6.6%	378	6.0%
ASAP	849	12.8%	818	13.0%

TOTAL STUDENT ENROLLMENT (Continued)

	FAL	FALL 2018		SPRING 2019	
RESIDENCY					
CENTRAL BROOKLYN	1617	24.4%	1537	24.5%	
FLATBUSH, BROOKLYN	1280	19.3%	1189	19.0%	
CANARSIE, BROOKLYN	862	13.0%	828	13.2%	
OTHER BROOKLYN	1444	21.8%	1331	21.2%	
BRONX	397	6.0%	335	5.3%	
MANHATTAN	207	3.1%	184	2.9%	
QUEENS	542	8.2%	566	9.0%	
STATEN ISLAND	31	0.5%	24	0.4%	
NEW YORK STATE	230	3.5%	218	3.5%	
OUT OF STATE	12	0.2%	15	0.2%	
MISSING/UNKNOWN	16	0.2%	44	0.7%	
ETHNICITY					
AFRICAN AMERICAN*	5452	82.1%	5119	81.6%	
HISPANIC	928	14.0%	876	14.0%	
ASIAN/PACIFIC ISLANDER	156	2.4%	169	2.7%	
EUROPEAN AMERICAN	75	1.1%	89	1.4%	
NATIVE AMERICAN	27	0.4%	18	0.3%	
CITIZENSHIP STATUS					
US CITIZEN	4374	65.9%	4226	67.4%	
PERMANENT RESIDENT	1214	18.3%	1131	18.0%	
ALIEN PERMANENT	13	0.2%	12	0.2%	
FOREIGN STUDENT (F1)	57	0.9%	48	0.2%	
TEMPORARY VISA	1	0.0%	3	0.0%	
UNDOCUMENTED	103	1.6%	99	1.6%	
OTHER	10	0.2%	10	0.2%	
MISSING/UNKNOWN	866	13.0%	742	11.8%	
COUNTRY OF BIRTH					
USA BORN	3976	59.9%	3803	60.6%	
FOREIGN BORN	1556	23.4%	1436	22.9%	
UNKNOWN	1106	16.7%	1032	16.5%	
HEADCOUNT AND PERCENT OF F	OREIGN BO)RN			
- JAMAICA	358	23.0%	332	23.1%	
- HAITI	235	15.1%	210	14.6%	
- GUYANA	206	13.2%	190	13.2%	
- GOTANA - TRINIDAD	142	9.1%	133	9.3%	
- TRINIDAD - OTHER CARIBBEAN	142 171	9.1%		9.3% 14.6%	
			209		
- AFRICA	208	13.4%	188	13.1%	
- LATIN AMERICA	89 72	5.7%	79	5.5%	
- ASIA	72 24	4.6% 1.5%	68 18	4.7%	
- EUROPE - OTHER	24 51	1.5% 3.3%	18 9	1.3% 0.6%	
- UTHER	31	3.370	9	0.0%	

^{*} Note: Missing ethnicity were included as African-American (25.5% missing in Fall and 23.8% in Spring).

ENROLLMENT BY GENDER

	FALL 2018				SPRING 2019			
	FEM	ALE %	MA	LE %	FEN	MALE %	MA	LE %
TOTAL ENROLLMENT	4616	100%	2022	100%	4412	100%	1859	100%
FULL/PART-TIME								
FULL-TIME PART-TIME	3289 1327	71.3% 28.7%	1416 606	70.0% 30.0%	2910 1502	66.0% 34.0%	1132 727	60.9% 39.1%
CLASSIFICATION								
FRESHMAN	1538	33.3%	817	40.4%	1152		551	29.6%
SOPHOMORE	958	20.8%	344	17.0%	962	21.8%	349	18.8%
JUNIOR	822	17.8%	247	12.2%	739	16.7%	254	13.7%
SENIOR	908	19.7%	285	14.1%	1036	23.5%	296	15.9%
NON-DEGREE	390	8.4%	329	16.3%	523	11.9%	409	22.0%
ADMISSION TYPE								
FIRST-TIME FRESHMAN	740	16.0%	447	22.1%	157	3.6%	84	4.5%
FIRST-TIME TRANSFER	349	7.6%	107	5.3%	206	4.7%	60	3.2%
CONTINUING	2882	62.4%	1055	52.2%	3302	74.8%	1227	66.0%
RE-ADMITTED	255	5.5%	84	4.2%	224	5.1%	79	4.2%
NON-DEGREE	390	8.4%	329	16.3%	523	11.9%	409	22.0%
AGE								
16-20	1571	34.0%	977	48.3%	1422	32.2%	867	46.6%
21-25	1229	26.6%	524	25.9%	1196	27.1%	477	25.7%
26-30	596	12.9%	220	10.9%	594	13.5%	220	11.8%
31-35	394	8.5%	107	5.3%	397	9.0%	104	5.6%
36-40	279	6.0%	70	3.5%	281	6.4%	74	4.0%
41-45	205	4.4%	50	2.5%	196	4.4%	43	2.3%
46-50	143	3.1%	40	2.0%	136	3.1%	39	2.1%
51+	199	4.3%	34	1.7%	190	4.3%	35	1.9%
ETHNICITY								
AFRICAN AMERICAN	3784	82.0%	1668	82.5%	3610	81.8%	1509	81.2%
HISPANIC	671	14.5%	257	12.7%	629	14.3%	247	13.3%
EUROPEAN AMERICAN	49	1.1%	26	1.3%	54	1.2%	35	1.9%
ASIAN/PACIFIC ISLANDER	94	2.0%	62	3.1%	106	2.4%	63	3.4%
NATIVE AMERICAN	18	0.4%	9	0.4%	13	0.3%	5	0.3%
DEGREE SOUGHT								
BACCALAUREATE	2440	52.9%	904	44.7%	2461	55.8%	865	46.5%
ASSOCIATE	1771	38.4%	787	38.9%	1414	32.0%	582	31.3%
CERTIFICATE	11	0.2%	0	0.0%	12	0.3%	0	0.0%
NON-DEGREE	392	8.5%	329	16.3%	523	11.9%	409	22.0%
CUNY BA	2	0.0%	2	0.1%	2		3	0.2%
	_		_		_		-	

^{*} Note: Missing ethnicity were included as African-American (25.5% missing in Fall and 23.8% in Spring).

ENROLLMENT BY SCHOOL AND MAJOR

	CURRICULUM CODE	FALL 2018	SPRING 2019
TOTAL COLLEGE ENROLLMENT	<u> </u>	6638	6271
BUSINESS		1139	1055
ACCOUNTINGBS	5	103	100
APPLIED MANAGEMENTBPS	17	36	43
BUSINESSBS	15	382	369
BUSINESSAS	38	324	257
COMPUTER INFORMATION SYSTEMS BS	16	76	70
COMPUTER APPLICATIONSAAS	41	58	42
FINANCIAL ECONOMICSBS	21	29	30
PUBLIC ADMINISTRATIONAS	56	42	39
PUBLIC ADMINISTRATIONBS	55	89	105
%ASSOCIATE DEGREES		43.9%	<i>45.3%</i>
%BACCALAUREATE DEGREES		56.1%	54.7%
%TOTAL COLLEGE ENROLLMENT		17.2%	16.8%
EDUCATION		395	374
CHILDHOOD EDUCATIONBA	74	21	27
CHILDHOOD SPECIAL EDUCATIONBA	72	65	58
EARLY CHILDHOOD SPECIAL. EDUBA	71	59	74
TEACHER EDUCATIONAA	76	250	215
%ASSOCIATE DEGREES		63.3%	57.5%
%BACCALAUREATE DEGREES		36.7%	<i>4</i> 2.5%
%TOTAL COLLEGE ENROLLMENT		6.0%	6.0%
LIBERAL ARTS		2157	1853
ENGLISHAA	82	7	5
ENGLISHBA	79	71	64
MEDIA AND PERFORMING ARTSBFA	83	9	19
LIBERAL ARTSAA	37	1062	762
LIBERAL STUDIESBA	30	330	295
PSYCHOLOGYBA	57	502	513
RELIGIOUS STUDIESBA	31	0	0
SOCIAL WORKBS	32	176	195
%ASSOCIATE DEGREES		49.6%	41.1%
%BACCALAUREATE DEGREES		50.4%	57.6%
%TOTAL COLLEGE ENROLLMENT		32.5%	29.5%

⁻ Continued to next page -

	CURRICULUM CODE	FALL 2018	SPRING 2019
SCIENCE, HEALTH & TECHNOLOGY		2213	2050
BIOLOGYBS	10	1163	1154
COMPUTER SCIENCEAS	50	86	57
COMPUTER SCIENCEBS	51	99	97
ENVIRONMENTAL SCIENCEBS	20	37	37
MATHEMATICAL SCIENCEBS	80	41	32
NURSINGAAS	47	119	95
NURSINGBSN	45	58	44
NURSING-CERT	48	11	12
SCIENCEAS	11	599	522
%ASSOCIATE DEGREES		34.2%	32.3%
%BACCALAUREATE DEGREES		65.3%	67.1%
%CERTIFICATES		0.5%	0.6%
%TOTAL COLLEGE ENROLLMENT		33.3%	32.7%
OTHER			
CUNY BA	888, 889	3	5
UNDECLARED	100	12	2
NON-DEGREE REGULAR	000	335	430
NON-DEGREE PIPELINE	000	384	502
%TOTAL COLLEGE ENROLLMENT		11%	15%

TOTAL STUDENT FTE TAUGHT

	SUMMI	ER 2018	FALL 2018		SPRING 2019	
TOTAL FTE	624.0	100.0%	5198.5	100.0%	4595.9	100.0%
BY SCHOOL/DIVISION BUSINESS EDUCATION LIBERAL ARTS SCIENCE, HEALTH & TECHNOLOGY OTHER	52.2	8.4%	681.2	13.1%	659.2	14.3%
	144.7	23.2%	275.1	5.3%	126.2	2.7%
	155.2	24.9%	2363.0	45.5%	2050.9	44.6%
	271.9	43.6%	1766.2	34.0%	1666.7	36.3%
	0.0	0.0%	113.0	2.2%	92.8	2.0%
BY DEPARTMENT BUSINESS ACCOUNTING BUSINESS ADMINISTRATION COMPUTER INFORMATION SYSTEMS ECONOMICS & FINANCE PUBLIC ADMINISTRATION	10.0	1.6%	114.8	2.2%	83.8	1.8%
	10.6	1.7%	169.2	3.3%	214.6	4.7%
	2.0	0.3%	205.6	4.0%	189.6	4.1%
	23.8	3.8%	91.4	1.8%	61.2	1.3%
	5.8	0.9%	100.2	1.9%	110.0	2.4%
EDUCATION DEVELOPMENTAL ENGLISH DEVELOPMENTAL MATH EDUCATION	53.1	8.5%	51	1.0%	28.5	0.6%
	90.0	14.4%	129	2.5%	0.0	0.0%
	1.6	0.3%	95.3	1.8%	97.7	2.1%
LIBERAL ARTS ENGLISH MASS COMM,CREAT/PERF ARTS & SPCH PHILOSOPHY & RELIGIOUS STUDIES PSYCHOLOGY SOCIAL & BEHAVIORAL SCIENCES SOCIAL WORK WORLD LANGUAGES	30.8	4.9%	602	11.6%	500.2	10.9%
	14.8	2.4%	446	8.6%	335.0	7.3%
	2.4	0.4%	54	1.0%	51.4	1.1%
	39.2	6.3%	350	6.7%	298.6	6.5%
	53.0	8.5%	632.8	12.2%	573.4	12.5%
	6.2	1.0%	142.5	2.7%	159.7	3.5%
	8.8	1.4%	136	2.6%	132.6	2.9%
SCIENCE, HEALTH & TECHNOLOGY BIOLOGY MATHEMATICS NURSING CHEMISTRY & ENVIRONMENTAL SCIENCE PHYSICS & COMPUTER SCIENCE	163.1	26.1%	716	13.8%	648.7	14.1%
	59.5	9.5%	551	10.6%	540.7	11.8%
	0.0	0.0%	101	1.9%	93.3	2.0%
	35.4	5.7%	244	4.7%	238.9	5.2%
	13.9	2.2%	154	3.0%	145.0	3.2%
OTHER FRESHMAN YEAR PROGRAM SEEK LIBRARY	0.0	0.0%	59	1.1%	37.5	0.8%
	0.0	0.0%	18	0.3%	21.6	0.5%
	0.0	0.0%	36	0.7%	33.7	0.7%

Note: FTE = (Total Class Size x Equated Credits/15)

**Education courses are offered by both Developmental & Special Education and MME & Elementary Education departments.

ADMISSIONS

	FALL 2018	SPRING 2019
ADMISSION TYPE	4407	0.44
FIRST-TIME FRESHMAN	1187 456	241 266
FIRST-TIME TRANSFER FIRST-TIME NON-DEGREE	135	200 82
TOTAL FIRST-TIME ADMITTED	1778	589
READMITTED	339	303
FIRST-TIME FRESHMAN ENROLLMENT		
TOTAL FIRST-TIME FRESHMAN	1187	241
%TOTAL COLLEGE ENROLLMENT	17.9%	3.8%
SEX		
FEMALE	62.3%	65.1%
MALE	37.7%	34.9%
ENROLLMENT STATUS		
FULL-TIME	96.7%	93.8%
PART-TIME	3.3%	6.2%
DEGREE SOUGHT		
BACCALAUREATE	21.6%	26.1%
ASSOCIATE	78.2%	73.9%
AGE		
Below 21	83.4%	57.3%
21-25	9.4%	22.0%
26-30	2.5%	7.5%
31-40	2.6%	7.1%
41+	2.1%	6.2%
AVERAGE AGE	20.1	23.4
MEDIAN AGE	19.0	20.0
HIGH SCHOOL AVERAGE/GED		
80+	24.4%	10.8%
75-79.9	20.1%	13.7%
70-74.9	20.8%	12.0%
<70	18.7%	14.9%
GED	5.6%	2.9%
MISSING	10.5%	45.6%
SEEK	10.0%	2.5%
ASAP	22.3%	16.2%

				FALL 201	8 SP	RING 20	<u>)19</u>
PLACE OF BIRTH							
USA BORN FOREIGN BORN UNKNOWN				70.9% 15.4% 13.7%		58.5% 27.8% 13.7%	
PERCENT OF FORE	IGN BORN						
	JAMAICA HAITI GUYANA TRINIDAD NIGERIA GRENADA ST. LUCIA OTHER CARI LATIN AMER ASIAN COUN AFRICAN CO EUROPEAN O OTHER	ICAN COU ITRIES JUNTRIES		23.0% 13.7% 10.9% 5.5% 7.7% 1.6% 2.7% 4.4% 14.2% 5.5% 8.2% 1.6% 1.1%		26.9% 13.4% 7.5% 9.0% 1.5% 3.0% 4.5% 6.0% 4.5% 17.9% 1.5% 0.0%	
		<u>E</u>	ALL 20 ⁻	18	SPR	RING 20	<u>19</u>
SAT SCORES							
TOTAL FIRST-TIME F		KEN SAT	193 16.3%			79 32.8%	
SUMMARY STATISTIC MEAN MEDIAN MAXIMUM	CS	VERBAL 434.3 440.0 720.0	MATH 403.5 410.0 740.0	WRITING 401.5 400.0 630.0	VERBAL 408.4 400.0 610.0	MATH 372.2 360.0 740.0	WRITING 379.5 380.0 550.0
COUNT (N) BY SCOR 200's 300's 400's 500's 600's	E CATEGORY	17 164 364 120 5	40 245 343 40 3	3 126 128 4 1	5 29 33 10 1	12 38 23 5 1	3 21 18 1 0

FIRST-TIME TRANSFER ENROLLMENT

FIRST-TIME TRANSFER ENROLLMENT		
	FALL 2018	SPRING 2019
TOTAL FIRST-TIME TRANSFER STUDENTS	455	266
%TOTAL COLLEGE ENROLLMENT	6.9%	4.2%
SEX FEMALE	76.5%	77.4%
MALE	23.5%	22.6%
	20.070	22.070
ENROLLMENT STATUS		
FULL-TIME	67.5%	66.2%
PART-TIME	32.5%	33.8%
DEGREE SOUGHT		
BACCALAUREATE	65.9%	75.9%
ASSOCIATE	33.5%	24.1%
CERTIFICATE	0.6%	0.0%
	0.075	3.3 / 3
AGE	44.00/	0.00/
Below 21	11.2%	8.3%
21-25	32.0% 21.1%	32.7%
26-30 31-40	23.0%	25.6% 23.7%
41+	12.7%	9.8%
411	12.7 /0	9.070
AVERAGE AGE	29.5	29.2
MEDIAN AGE	27.0	27.0
CLASSIFICATION		
FRESHMAN	27.9%	23.3%
SOPHOMORE	22.6%	26.7%
JUNIOR	32.5%	33.8%
SENIOR	17.1%	16.2%
SOURCES OF TRANSFER		
CUNY COMMUNITY COLLEGE	33.6%	36.9%
CUNY SENIOR COLLEGE	24.4%	31.6%
SUNY COMMUNITY/SENIOR COLLEGE	5.3%	4.5%
NYS PRIVATE COMMUNITY COLLEGE	0.2%	1.1%
NYS PRIVATE SENIOR COLLEGE	6.2%	6.4%
COLLEGES OUTSIDE NYS	9.7%	2.3%
OTHER SOURCES	0.4%	2.3%
UNKNOWN	20.2%	15.0%
MEAN TRANSFERRED CREDITS BY DEGREE TYPE		
BACCALAUREATE	69.7	68.1
ASSOCIATE	22.2	29.8
TRANSFER STUDENTS FIRST TERM GPA	0.0	0.0
MEAN MEDIAN	2.6 3.0	2.6 2.9
MAXIMUM	3.0 4.0	2.9 4.0
INICATIIVIOIVI	7.0	4.0

FIRST-TIME TRANSFER ENROLLMENT (Continued)

TRANSFERRED CREDITS

CUMULATIVE GPA

Below 2.0

2.0-3.0

3.01+

0 1-15 15.5-30 30.5-45 45.5-60 60.5-75 75.5-90 90.5-105 105.5+	9.7% 7.7% 11.7% 10.6% 12.1% 22.4% 11.9% 4.6% 9.5%	7.9% 6.8% 8.7% 12.1% 15.1% 21.5% 11.3% 6.0% 10.6%
READMITTED STUDENT ENROLLMENT	FALL 2018	SPRING 2019
TOTAL READMITTED STUDENTS %TOTAL COLLEGE ENROLLMENT	339 5.1%	303 4.8%
SEX FEMALE MALE ENROLLMENT STATUS FULL-TIME PART-TIME	75.2% 24.8% 51.6% 48.4%	73.9% 26.1% 45.5% 54.5%
DEGREE SOUGHT BACCALAUREATE ASSOCIATE CERTIFICATE	64.0% 35.7% 0.3%	32% 67.3% 0.3%
AGE Below 21 21-25 26-30 31-40 41+	6.8% 31.0% 19.2% 23.0% 20.1%	5.0% 20.5% 27.1% 27.4% 20.1%
AVERAGE AGE MEDIAN AGE	31.8 29.0	32.4 30.0
CLASSIFICATION FRESHMAN SOPHOMORE JUNIOR SENIOR	26.0% 30.1% 17.4% 26.5%	22.8% 30.4% 19.8% 27.1%

8.0%

59.7%

32.1%

18.2%

56.3% 25.5%

CUNY BASIC SKILLS & PROFICIENCY TESTING

CUNY SKILLS STATUS OF ALL FIRST-TIME ADMITTED STUDENTS

		<u>FALL</u>	<u>2018</u>			2019			
	N	FIRST-TIME FRESHMAN	N	FIRST-TIME TRANSFER	N	FIRST-TIME FRESHMAN	N	FIRST-TIME TRANSFER	
HEADCOUNT	1187	100.0%	456	100.0%	241	100.0%	266	100.0%	
READING PASSED/EXEMPT FAILED NOT TESTED	1006 177 4	84.8% 14.9% 0.3%	440 10 6	96.5% 2.2% 1.3%	154 85 2	63.9% 35.3% 0.8%	251 11 4	94.4% 4.1% 1.5%	
WRITING PASSED/EXEMPT FAILED NOT TESTED	1011 160 16	85.2% 13.5% 1.3%	441 9 6	96.7% 2.0% 1.3%	144 89 8	59.8% 36.9% 3.3%	250 12 4	94.0% 4.5% 1.5%	
MATH PASSED/EXEMPT FAILED NOT TESTED	818 356 13	68.9% 30.0% 1.1%	378 69 9	82.9% 15.1% 2.0%	161 79 1	66.8% 32.8% 0.4%	219 42 5	82.3% 15.8% 1.9%	
NUMBER OF SKILLS PASS	SED/EXI	EMPT							
THREE TESTS	690	58.1%	364	79.8%	91	37.8%	207	77.8%	
TWO TESTS	316	26.6%	79	17.3%	57	23.7%	46	17.3%	
ONE TEST	133	11.2%	9	2.0%	72	29.9%	7	2.6%	
NONE NOT TESTED ON ALL	45 3	3.8% 0.3%	2 2	0.4% 0.4%	21 0	8.7% 0.0%	4 2	1.5% 0.8%	
NOT TESTED ON ALL	3	0.3%	2	0.4%	U	0.0%	2	0.6%	
TYPE OF SKILLS PASSED	/EXEMP	т							
NONE	48	4.0%	4	0.9%	21	8.7%	6	2.3%	
READING ONLY	34	2.9%	3	0.7%	10	4.1%	1	0.4%	
WRITING ONLY	44	3.7%	2	0.4%	8	3.3%	1	0.4%	
MATH ONLY	55	4.6%	4	0.9%	54	22.4%	5	1.9%	
READING/WRITING ONLY	243	20.5%	69	15.1%	41	17.0%	39	14.7%	
READING/MATH ONLY	39	3.3%	4	0.9%	12	5.0%	4	1.5%	
WRITING/MATH ONLY	34	2.9%	6	1.3%	4	1.7%	3	1.1%	
ALL THREE	690	58.1%	364	79.8%	91	37.8%	207	77.8%	
PERCENT EXEMPT									
READING	720	60.7%	365	80.0%	62	25.7%	212	79.7%	
WRITING	720	60.7%	366	80.3%	62	25.7%	211	79.3%	
MATH	474	39.9%	308	67.5%	46	19.1%	171	64.3%	

COURSE PLACEMENT OF REGISTERED FIRST-TIME ADMITTED STUDENTS

		<u>FALL</u>	<u>2018</u>		SPRING 2019				
	FIRST-TIME FRESHMAN			ST-TIME FIRST- Ansfer Fresh			FIRST-TIME TRANSFER		
N	1187		456		241		266		
READING/WRITING									
ENGR 006/ENGW 006	133	11.2%	4	0.9%	39	16.2%	9	3.4%	
ENGL 112/150	977	82.3%	116	25.4%	179	74.3%	67	25.2%	
ENGL 208 or higher	2	0.2%	66	14.5%	1	0.4%	32	12.0%	
NOT PLACED	75	6.3%	270	59.2%	22	9.1%	158	59.4%	
MATH									
MTH 009	180	15.2%	19	4.2%	12	5.0%	9	3.4%	
MTH 010 (CUNY EXIT)	139	11.7%	20	4.4%	13	5.4%	1	0.4%	
MTH 115/125	11	0.9%	2	0.4%	151	62.7%	62	23.3%	
MTH 136/138	720	60.7%	84	18.4%	2	0.8%	25	9.4%	
MTH 141 or HIGHER	6	0.5%	61	13.4%	36	14.9%	12	4.5%	
NOT PLACED	131	11.0%	270	59.2%	27	11.2%	157	59.0%	

EXIT FROM DEVELOPMENTAL COURSES

		FALL 2018		<u>SPRING 2019</u>				
	PASS	REPEAT	W/WU	PASS	REPEAT	W/WU		
ENGR006	50	17	6	27	17	12		
	68.5%	23.3%	8.2%	48.2%	30.4%	21.4%		
ENGW006	62	11	12	23	7	4		
	72.9%	12.9%	14.1%	67.6%	20.6%	11.8%		
MTHP009	107	82	45	51	26	19		
	45.7%	35.0%	19.2%	53.1%	27.7%	19.8%		
MTHP010	91	103	49	30	39	19		
	34.4%	42.4%	20.2%	34.1%	44.3%	21.6%		

FINANCIAL AID, FY 2017-2018*

PROGRAM NAME	NUMBER OF AWARDS*	%	% OF TOTAL ENROLLED**	DOLLAR AMOUNT	%
FEDERAL FEDERAL PELL TOTAL FEDERAL FUNDED GRANTS	4,216	40.2%	63.5%	20,535,284	46.1%
	4,216	<i>40.2%</i>	-	20,535,284	46.1%
FEDERAL SEOG	1,265	12.1%	19.1%	1,037,305	2.3%
FEDERAL WORK STUDY	105	1.0%	1.6%	267,350	0.6%
TOTAL TITLE IV FEDERAL PROGS	1,370	13.1%	20.6%	1,304,655	2.9%
FEDERAL PERKINS LOAN DIR LOAN SUBSIDIZED DIR LOAN UNSUBSIDIZED PLUS LOAN TOTAL DIRECT LOAN (excluding Perkins)	1,168	11.1%	17.6%	4,122,134	9.3%
	617	5.9%	9.3%	2,440,387	5.5%
	3	0.0%	0.0%	16,750	0.0%
	1774	16.9%	26.7%	6,579,271	14.8%
TOTAL FEDERALLY FUNDED PROGRAMS	7,360	70.28%	-	28,419,210	63.9%
STATE TAP /APTS /TAP WAIVER CUSTA (100% NYS MATCH)	3407	32.5%	51.3%	13,685,285	30.8%
	8	0.1%	0.1%	9,200	0.0%
SEEK BOOKS SEEK FEES SEEK TUITION SCH SEEK STIPEND TOTAL SEEK (100% NYS MATCH)	494	4.7%	7.4%	468,000	1.1%
	494	4.7%	7.4%	67,480	0.2%
	97	0.9%	1.5%	87,725	0.2%
	125	1.2%	1.9%	49,400	0.1%
	494	1.2%	1.9%	672,605	1.5%
OTHER STATE AWARDS	335	3.2%	5.0%	399,009	0.9%
TOTAL STATE FUNDED PROGRAMS	788	7.5%	11.9%	14,766,099	33.2%
NYC & INSTITUTIONAL NYC COUNCIL SCHOLARSHIP CUNY ASAP (Waivers) INSTITUTIONAL GRANT (NEED-BASED)	1323	12.6%	19.9%	218,244	0.5%
	512	4.9%	7.7%	1,056,147	2.4%
	555	5.3%	8.4%	39,150	0.1%
TOTAL FINANCIAL AID	10,477	100.0%	76.3%	44,498,850	100.0%

^{**} The denominator is the total students who enrolled during the academic year in spring or fall semester or both.

SOURCE: CUNY-IRDB and MEC Financial Aid Office

^{*}Complete data were available only for the previous fiscal year at the data collection date.

ACADEMIC PERSISTENCE

ONE-YEAR RETENTION RATE	FALL:	<u>2017 TO FALL</u>	<u> 2018</u>
	ALL %	FEMALE %	MALE %
ALL STUDENTS	64.0%	65.5%	60.3%
LEVEL/DEGREE TYPE			
DEGREE SEEKING STUDENTS	64.0	68.2	63.1
FRESHMAN	55.5	57.4	51.4
SOPHOMORE	69.2	68.7	70.6
JUNIOR	77.1	77.3	76.4
SENIOR	79.0	80.4	75.1
NON-DEGREE	25.2	46.1	28.2
ADMISSION TYPE			
CONTINUING	74.2	75.1	71.4
FIRST-TIME FRESHMAN	54.3	57.0	49.5
FIRST-TIME TRANSFER	57.7	58.5	55.1
READMITTED	46.1	47.2	42.3
ONE-TERM RETENTION RATE	FALL 20	018 TO SPRIN	G 2019
ONE-TERM RETENTION RATE	FALL 20	018 TO SPRIN FEMALE	G 2019 MALE
ONE-TERM RETENTION RATE ALL STUDENTS			
	ALL	FEMALE	MALE
ALL STUDENTS	ALL	FEMALE	MALE
ALL STUDENTS LEVEL/DEGREE TYPE	ALL 74.0	FEMALE 77.1	MALE 67.0
ALL STUDENTS LEVEL/DEGREE TYPE DEGREE SEEKING STUDENTS	ALL 74.0	FEMALE 77.1 79.7	MALE 67.0
ALL STUDENTS LEVEL/DEGREE TYPE DEGREE SEEKING STUDENTS FRESHMAN	ALL 74.0 77.8 71.7	FEMALE 77.1 79.7 74.5	MALE 67.0 73.0 66.5
ALL STUDENTS LEVEL/DEGREE TYPE DEGREE SEEKING STUDENTS FRESHMAN SOPHOMORE	74.0 77.8 71.7 80.6	FEMALE 77.1 79.7 74.5 81.2	MALE 67.0 73.0 66.5 78.8
ALL STUDENTS LEVEL/DEGREE TYPE DEGREE SEEKING STUDENTS FRESHMAN SOPHOMORE JUNIOR	74.0 77.8 71.7 80.6 83.4	FEMALE 77.1 79.7 74.5 81.2 83.2	73.0 66.5 78.8 83.8
ALL STUDENTS LEVEL/DEGREE TYPE DEGREE SEEKING STUDENTS FRESHMAN SOPHOMORE JUNIOR SENIOR	77.8 71.7 80.6 83.4 81.6	FEMALE 77.1 79.7 74.5 81.2 83.2 83.7	73.0 66.5 78.8 83.8 75.1
ALL STUDENTS LEVEL/DEGREE TYPE DEGREE SEEKING STUDENTS FRESHMAN SOPHOMORE JUNIOR SENIOR NON-DEGREE	77.8 71.7 80.6 83.4 81.6 42.4	FEMALE 77.1 79.7 74.5 81.2 83.2 83.7 48.0	73.0 66.5 78.8 83.8 75.1
ALL STUDENTS LEVEL/DEGREE TYPE DEGREE SEEKING STUDENTS FRESHMAN SOPHOMORE JUNIOR SENIOR NON-DEGREE ADMISSION TYPE	77.8 71.7 80.6 83.4 81.6	FEMALE 77.1 79.7 74.5 81.2 83.2 83.7	73.0 66.5 78.8 83.8 75.1 35.9
ALL STUDENTS LEVEL/DEGREE TYPE DEGREE SEEKING STUDENTS FRESHMAN SOPHOMORE JUNIOR SENIOR NON-DEGREE ADMISSION TYPE CONTINUING	77.8 71.7 80.6 83.4 81.6 42.4	FEMALE 77.1 79.7 74.5 81.2 83.2 83.7 48.0	73.0 66.5 78.8 83.8 75.1 35.9
ALL STUDENTS LEVEL/DEGREE TYPE DEGREE SEEKING STUDENTS FRESHMAN SOPHOMORE JUNIOR SENIOR NON-DEGREE ADMISSION TYPE CONTINUING FIRST-TIME FRESHMAN	77.8 71.7 80.6 83.4 81.6 42.4	FEMALE 77.1 79.7 74.5 81.2 83.2 83.7 48.0	73.0 66.5 78.8 83.8 75.1 35.9

ACADEMIC PERSISTENCE (Continued)

ONE-TERM RETENTION RATE

SPRING 2018 TO FALL 2018

	ALL	FEMALE	MALE
ALL STUDENTS	72.6%	70.7%	60.5%
LEVEL/DEGREE TYPE			
DEGREE SEEKING STUDENTS	77.2	68.2	74.8
FRESHMAN	68.0	69.2	65.2
SOPHOMORE	79.4	79.6	79.6
JUNIOR	82.7	83.2	81.2
SENIOR	84.4	84.8	82.9
NON-DEGREE	18.5	20.2	16.4
ADMISSION TYPE			
CONTINUING	80.2	81.0	78.2
FIRST-TIME FRESHMAN	62.3	62.7	61.3
FIRST-TIME TRANSFER	64.0	66.3	57.8
EADMITTED	60.9	62.2	62.2

Note: The retained student count includes students who graduated during the covered period.

CUMULATIVE GPA BY MAJOR, SPRING 2019

							11, 0						
	CODE	0	0.01- 0.5	0.51- 1.0	1.01- 1.5	1.51- 1.9	2.00- 2.5	2.51- 3.0	3.01- 3.2	3.25- 3.4	3.50- 3.6	3.70- 4.0	TOTAL
SCHOOL OF BUSINESS													
ACCOUNTING, BS	005	2	0	2	1	3	13	24	9	21	14	10	99
APPLIED MANAGEMENT, BPS	017	1	0	0	0	0	7	10	8	10	5	2	43
BUSINESS, AS	038	11	11	15	19	33	57	60	15	18	8	10	257
BUSINESS, BS	015	9	3	1	7	27	65	122	57	40	18	20	369
COMPUTER APPLICATIONS, AAS	041	0	3	2	2	10	8	9	3	2	2	1	42
FINANCIAL ECONOMICS, BA	021	0	0	0	0	0	5	12	7	3	0	3	30
INFORMATION SYSTEMS, BS PUBLIC ADMINISTRATION, AS	016 056	0 1	0 1	0 1	0 5	6 3	12 6	19 8	13 9	6 1	14	0 1	70
PUBLIC ADMINISTRATION, AS PUBLIC ADMINISTRATION, BS	055	1	0	0	0	ა 3	20	8 35	9 16	1 12	3 9	9	39 105
SCHOOL TOTAL	000	25	18	21	34	8 5	193	299	137	113		56	1054
% Distribution		25 2.4%	1.7%	2.0%	3.2%	8.1%	18.3%	299 28.4%	13.0%	10.7%	73 6.9%	5.3%	100%
EDUCATION													
CHILDHOOD EDUCATION, BA	074	0	0	1	1	0	5	10	2	2	5	1	27
CHILDHOOD SPECIAL EDU., BA	072	0	0	0	0	1	3	10	20	16	5	3	58
EARLY CHILDHD SPEC. EDU., BA	071	0	0	1	1	1	4	24	15	11	14	3	74
TEACHER EDUCATIONAA	076	7	2	2	9	21	57	52	13	21	16	14	214
SCHOOL TOTAL		7	2	4	11	23	69	96	50	50	40	21	373
% Distribution		1.9%	0.5%	1.1%	2.9%	6.2%	18.5%	25.7%	13.4%	13.4%	10.7%	5.6%	100%
LIBERAL ARTS													
ENGLISHAA	082	0	0	0	2	2	0	1	0	0	0	0	5
ENGLISHBA	079	0	0	0	2	4	14	15	9	8	7	5	64
LIBERAL ARTSAA	037	41	37	48	81	111	160	138	53	49	25	19	762
LIBERAL STUDIESBA	030	3	2	2	18	25	66	94	34	23	16	12	295
RELIGIOUS STUDIESBA PSYCHOLOGYBA	031 057	0 4	0	0	0	0	0	0	0	0 57	0	0	0
SOCIAL WORKBS	037	0	3 0	8 0	10 0	27 2	109 6	158 37	91 33	57 57	28 32	18 28	513 195
MEDIA AND PERF. ARTS, BFA	083	0	1	0	0	3	6	6	3	0	0	0	193
SCHOOL TOTAL		48	43	58	113	174	361	449	223	194	108	82	1853
% Distribution		2.6%	2.3%	3.1%	6.1%	9.4%	19.5%	24.2%	12.0%	10.5%	5.8%	2.3%	100%
SCHOOL OF SCIENCE, HEALTI	H AND	TECH	NOLOG	Ϋ́									
BIOLOGY, BS	010	7	5	7	22	52	190	381	180	166	70	73	1153
COMPUTER SCIENCE, AS	050	1	7	9	6	8	5	9	4	2	4	2	57
COMPUTER SCIENCE, BS	051	0	1	5	7	1	19	36	15	7	1	5	97
ENVIRONMENTAL SCIENCE, BS	020	0	0	0	0	1	6	16	5	6	1	2	37
MATHEMATICAL SCIENCE, BS	080 047	0	0	0	0	4	8	10	3	4	0	3	32
NURSING, AAS NURSING, BSN	047	0 0	0 0	1 0	1 0	0 1	2 1	17 11	28 12	28 16	12 1	6 2	95 44
NURSING, CERT	043	0	0	0	0	0	0	3	4	2	3	0	12
SCIENCE, AS	011	9	8	21	29	59	102	130	75	44	29	16	522
SCHOOL TOTAL		17	21	43	65	126	333	613	326	275	121	109	2049
% Distribution		0.8%	1.0%	2.1%	3.2%	6.1%	16.3%	29.9%	15.9%	13.4%	5.9%	5.3%	100%
CUNY BA	888	0	0	0	0	1	0	1	1	1	1	0	5
NON-DEGREE	000	416	2	4	3	9	105	124	40	54	40	125	922
UNDECLARED	100	0	0	0	1	0	0	0	0	0	0	1	2
COLLEGE TOTAL		513	86	130	227	418	1061	1582	777	687	383	394	6258
Total % Distribution		8.2%	1.4%	2.1%	3.6%	6.7%	17.0%	25.3%	12.4%	11.0%	6.1%	6.3%	100%

Note: The following codes were consolidated: 038 and 039; 033,034,035,036 and 037; 011 and 060.

GRADE DISTRIBUTION OF CREDIT-BEARING COURSES BY DISCIPLINE, SPRING 2019

DISCIDI INE (0/)	227			.,	_	_	_			TOTAL
DISCIPLINE (%)	CODE	A	B	C	D 5.4	F	P	W	WU	GRADES
ACCOUNTING AGRO	ACCT	33.3	32.3 22.4	14.3	5.4	9.9	0.0	4.9	0.0	406
ANTHROPOLOGY	AGRO	40.0 27.5	28.8	14.1 15.2	2.4	14.1	0.0	2.4 3.0	4.7	85
ASTRONOMY	ANTH AST	100.0	0.0	0.0	7.0 0.0	14.6 0.0	0.0	0.0	4.0 0.0	302 1
ART	ART	33.6	16.9	16.1	10.4	9.1	0.0	6.8	7.1	646
BIOLOGY	BIO	33.0 19.8	37.1	19.3	6.1	9.1	0.0	5.7	2.6	2703
BUSINESS	BUS	49.4	34.4	9.7	1.9	0.0	0.0	3.8	0.9	320
CHEMISTRY	CHM	18.8	30.8	16.5	7.8	14.3	0.0	9.2	2.6	728
COMPUTER INFO. SYSTEMS	CIS	28.0	31.2	17.6	4.9	7.2	0.0	4.6	6.4	778
COMPUTER SCIENCE	CS	35.0	32.7	13.9	1.8	7.2	0.0	6.3	3.1	223
DANCE	DNCE	67.9	20.2	4.8	2.4	2.4	0.0	2.4	0.0	84
ECONOMICS	ECON	32.2	37.4	20.7	1.5	2.6	0.0	3.0	2.6	270
EDUCATION	EDUC	48.4	37.4	5.3	0.9	3.4	1.0	3.1	0.5	583
ENGLISH	ENGL	23.6	28.7	19.1	2.0	8.9	0.0	8.7	9.1	2079
ENVIRONMENTAL SCIENCE	ENVS	36.6	39.2	13.4	4.7	1.7	0.0	3.0	1.3	232
FINANCE	FIN	38.0	30.7	20.0	1.3	0.7	0.0	6.7	2.7	150
FRENCH	FREN	23.8	38.9	13.5	2.4	5.6	0.0	14.3	1.6	126
FRESHMAN SEMINAR	FS	26.5	23.1	18.8	1.9	4.1	0.0	8.6	17.0	464
GEOGRAPHY	GEOG	33.7	37.1	16.3	2.9	4.0	0.0	2.6	3.4	350
HAITIAN CREOLE	HACR	70.0	10.0	0.0	0.0	0.0	0.0	20.0	0.0	10
HISTORY	HIST	39.4	30.0	15.2	5.2	3.7	0.0	3.7	2.7	939
HEALTH SERVICES ADMIN.	HSA	26.7	40.0	20.0	6.7	0.0	0.0	6.7	0.0	15
HEALTH SCIENCE	HSC	36.8	38.2	7.4	5.9	2.9	0.0	8.8	0.0	68
HUMANITIES	HUM	30.0	30.0	10.0	0.0	20.0	0.0	10.0	0.0	10
LAW	LAW	66.0	23.9	3.8	1.9	0.6	0.0	3.8	0.0	159
LIBRARY	LIB	54.5	23.1	8.6	2.8	8.0	0.0	5.9	4.3	255
MANAGEMENT	MAN	50.9	30.1	9.1	2.2	1.5	0.0	3.5	2.7	405
MARKETING	MAR	58.4	22.5	12.7	1.7	1.2	0.0	2.3	1.2	173
MASS	MASS	38.7	16.1	9.7	3.2	3.2	0.0	6.5	22.6	31
MEDIA	MED	0.0	75.0	12.5	0.0	12.5	0.0	0.0	0.0	24
MATHEMATICS	MTH	15.2	16.8	20.5	3.9	31.5	0.0	8.4	3.7	1701
MUSIC	MUS	25.4	19.2	15.5	11.2	12.4	0.0	8.8	7.5	614
NURSING	NUR	23.6	59.6	9.3	2.7	0.4	0.0	4.0	0.4	243
PUBLIC ADMINISTRATION	PA	51.6	30.1	9.2	1.0	1.0	0.0	3.7	3.5	512
PERFORMANCE ARTS	PERF	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7
PHILOSOPHY	PHIL	27.6	20.1	17.3	6.7	18.9	0.0	6.7	2.8	254
PHYSICAL SCIENCE	PHS	43.8	50.0	0.0	6.3	0.0	0.0	0.0	0.0	16
PHYSICS POLITICAL SCIENCE	PHY POL	24.4 40.5	34.8 36.0	23.9 11.3	5.6 3.2	1.1 5.0	0.0	8.2 4.1	2.0 0.0	356 222
PSYCHOLOGY	PSYC	33.8	30.8	17.2	3.2 4.1	6.8	0.0	3.7	3.6	1437
SOCIOLOGY	SOC	36.6	39.7	9.5	4.1	0.8	0.0	6.9	1.7	232
SPANISH	SPAN	33.8	36.8	13.6	0.2	7.5	0.0	5.6	2.4	535
SPEECH	SPCH	21.5	25.8	20.6	7.7	8.1	0.0	8.1	2. 4 8.1	209
SOCIAL SCIENCE	SSC	25.7	32.5	17.0	6.4	10.9	0.0	4.8	2.8	653
SOCIAL WORK	SW	74.0	22.2	1.1	0.4	0.1	0.0	1.4	1.0	739
TOTAL % GRADE DISTRIBUTI	ON	31.5%	29.8%	15.7%	4.3%	8.9%	0.1%	5.8%	4.0%	100%
TOTAL GRADE COUNTS		6402	6070	3185	870	1803	27	1174	821	20349

COURSE OFFERINGS

	SUMME	R 2018	FALL	2018	SPRIN	IG 2019
TOTAL NUMBER OF SECTIONS*						
BY SECTION TIME	219	100.0%	1123	100.0%	1067	100.0%
DAY	123	56.2%	569	50.7%	516	48.4%
EVENING	73	33.3%	304	27.1%	309	29.0%
WEEKEND	0	0.0%	182	16.2%	150	14.1%
OFF- CAMPUS	23 0	10.5%	52 16	4.6%	67 25	6.3%
OTHER	U	0.0%	16	1.4%	25	2.3%
BY COURSE TYPE						
REGULAR	116	53.0%	657	58.5%	713	66.8%
COMPENSATORY	0	0.0%	183	16.3%	63	5.9%
LABORATORY	31	14.2%	142	12.6%	140	13.1%
DEVELOPMENTAL	37	16.9%	32	2.8%	22	2.1%
NON-CREDIT	3	1.4%	6	0.5%	11	1.0%
ONLINE	32	14.6%	92	8.2%	101	9.5%
FIELD	0	0.0%	11	1.0%	17	1.6%
BY COURSE LEVEL						
000/100	87	39.7%	548	48.8%	457	42.8%
200	95	43.4%	358	31.9%	353	33.1%
300	25	11.4%	135	12.0%	155	14.5%
400	12	5.5%	75	6.7%	95	8.9%
500	0	0.0%	7	0.6%	7	0.7%
TOTAL COURSE ENROLLMENT**	3391	100.0%	29111	100.0%	25637	100.0%
BY SECTION TIME & LOCATION	3331	100.0 /6	23111	100.0 /6	23037	100.0 /0
DAY	1954	57.6%	15715	54.0%	12823	50.0%
EVENING	1079	31.8%	7113	24.4%	6814	26.6%
WEEKEND	0	0.0%	3705	12.7%	3177	12.4%
OFF-CAMPUS	358	10.6%	1383	4.8%	1585	6.2%
OTHER	0	0.0%	1195	4.1%	1238	4.8%
BY COURSE TYPE						
REGULAR	1807	53.3%	17849	61.3%	17957	70.0%
COMPENSATORY	0	0.0%	4868	16.7%	1443	5.6%
LABORATORY	493	14.5%	3142	10.8%	3198	12.5%
DEVELOPMENTAL	506	14.9%	805	2.8%	437	1.7%
NON-CREDIT	114	3.4%	45	0.2%	65	0.3%
ONLINE	471	13.9%	2004	6.9%	2129	8.3%
FIELD	0	0.0%	398	1.4%	408	1.6%
BY COURSE LEVEL						
000/100	1437	42.4%	15652	53.8%	11905	46.4%
200	1369	40.4%	8689	29.8%	8450	33.0%
			0000			
300	408	12.0%	2912	10.0%	3226	12.6%
400	408 177	12.0% 5.2%	2912 1551	10.0% 5.3%	1752	6.8%
	408	12.0%	2912	10.0%		

^{**}Total number of sections and course enrollment excludes independent study courses.

COURSE OFFERINGS (Continued)	SUMME	R 2018	FALL 2	FALL 2018		<u>3 2019</u>
TOTAL FTE*	624.0	100%	5196.0	100%	4557.6	100.0%
BY SECTION TIME & LOCATION DAY EVENING WEEKEND OFF-CAMPUS OTHER	359.6 192.8 0.0 71.6 0.0	58.8% 34.1% 0.0% 7.1% 0.0%	2890.3 1341.0 643.1 212.9 108.6	55.6% 25.8% 12.4% 4.1% 2.1%	2371.0 1254.8 553.0 254.9 123.87	52.0% 27.5% 12.1% 5.6% 2.7%
BY COURSE TYPE REGULAR COMPENSATORY LABORATORY DEVELOPMENTAL NON-CREDIT ONLINE FIELD	360.5 0.0 26.2 143.1 0.0 94.2 0.0	57.8% 0.0% 4.2% 22.9% 0.0% 15.1% 0.0%	3606.1 870.3 127.0 186.7 7.2 366.1 32.5	69.4% 16.8% 2.4% 3.6% 0.1% 7.0% 0.6%	3659.0 214.8 101.7 139.7 8.8 400.4 33.4	80.3% 4.7% 2.2% 3.1% 0.2% 8.8% 0.7%
BY COURSE LEVEL 000/100 200 300 400	281.9 243.1 71.8 27.1	45.2% 39.0% 11.5% 4.3%	2818.8 1540.2 560.6 276.3	54.2% 29.6% 10.8% 5.3%	2148.0 1478.7 616.2 315.0	47.1% 32.4% 13.5% 6.9%
AVERAGE CLASS SIZE						
BY SECTION TIME & LOCATION DAY EVENING WEEKEND OFF-CAMPUS OTHER	15	.8 .0	27 23 20 26 74	.4 .4 .6	22 23 23	4.9 2.1 1.2 3.7 9.5
BY COURSE TYPE REGULAR COMPENSATORY LABORATORY DEVELOPMENTAL NON-CREDIT ONLINE FIELD	15 13 38 14	.0 .9 .7	27 26 22 25 7 21 36	.6 .1 .2 .5	22 22 19 8 2	5.3 2.9 2.8 9.9 5.9 1.1
BY COURSE LEVEL 000 100 200 300 400 500	15 17 14 16 14 0	.0 .4 .2	22 29 24 21 20 43	.0 .3 .6 .7	27 23 20 18	5.2 7.1 3.9).8 3.4 3.4

^{*} Total FTE includes independent studies courses.

COURSE SECTIONS BY SCHOOL/DEPARTMENT

	SUMMER 2018		FALL	2018	SPRING 2019	
TOTAL NUMBER OF SECTIONS	219	100%	1129	100.0%	1070	100.0%
BY SCHOOL/DIVISION						
BUSINESS	20	9%	153	13.6%	145	13.6%
EDUCATION	40	18%	60	5.3%	54	5.0%
LIBERAL ARTS & EDUCATION	55	25%	439	38.9%	406	37.9%
SCIENCE, HEALTH & TECHNOLOGY	101	46%	426	37.7%	419	39.2%
OTHER	3	1%	51	4.5%	46	4.3%
BY DEPARTMENT						
BUSINESS						
ACCOUNTING	5	2%	33	2.9%	28	2.6%
BUSINESS ADMINISTRATION	4	2%	32	2.8%	32	3.0%
COMPUTER INFORMATION SYSTEMS	1	0%	44	3.9%	43	4.0%
ECONOMICS & FINANCE	7	3%	21	1.9%	22	2.1%
PUBLIC ADMINISTRATION	3	1%	23	2.0%	20	1.9%
EDUCATION						
EDUCATION	1	0%	34	3.0%	38	3.6%
DEVELOPMENTAL EDUCATION	39	18%	26	2.3%	16	1.5%
LIBERAL ARTS						
ENGLISH	11	5%	113	10.0%	107	10.1%
MASS COMM, CREAT/PERF ARTS & SPCH	8	4%	86	7.6%	72	6.7%
PHILOSOPHY & RELIGIOUS STUDIES	1	0%	11	1.0%	9	0.8%
PSYCHOLOGY	11	5%	57	5.0%	55	5.1%
SOCIAL & BEHAVIORAL SCIENCES	15	7%	111	9.8%	100	9.3%
SOCIAL WORK	2	1%	29	2.6%	32	3.0%
WORLD LANGUAGES	7	3%	32	2.8%	31	2.9%
SCIENCE, HEALTH & TECHNOLOGY						
BIOLOGY	69	32%	154	13.6%	160	15.0%
CHEMISTRY & EVIRONMENTAL SCIENCE	11	5%	61	5.4%	63	5.9%
MATHEMATICS	15	7%	95	8.4%	83	7.8%
NURSING	-	0%	69	6.1%	65	6.1%
PHYSICS & COMPUTER SCIENCE	6	3%	47	4.2%	48	4.5%
OTHER						
FRESHMAN YEAR PROGRAM	-		30	2.7%	26	2.4%
SEEK	3	1%	11	1.0%	10	0.9%
LIBRARY	-		10	0.9%	10	0.9%

AVERAGE CLASS SIZE BY SCHOOL/DEPARTMENT

	SUMMER 2018	FALL 2018	SPRING 2019
COLLEGE AVERAGE	15.5	25.7	24.0
BY SCHOOL/DIVISION			
BUSINESS	13.1	21.7	22.1
EDUCATION	13.9	27.7	23.8
LIBERAL ARTS	15.3	28.2	26.6
SCIENCE, HEALTH & TECHNOLOGY	16.1	23.9	22.4
OTHER	38.0	3.3	2.5
BY DEPARTMENT			
BUSINESS			
ACCOUNTING	10.0	17.1	20.8
BUSINESS ADMINISTRATION	13.3	26.4	27.5
COMPUTER INFORMATION SYSTEMS	10.0	23.2	18.4
ECONOMICS & FINANCE	17.0	20.3	20.9
PUBLIC ADMINISTRATION	9.7	20.0	24.4
EDUCATION			
EDUCATION *	8.0	29.7	25.7
DEVELOPMENTAL EDUCATION	14.0	25.1	19.1
LIBERAL ARTS			
ENGLISH	14.0	26.5	23.4
MASS COMM, CREAT/ PERF ARTS & SPCH	9.3	26.1	23.2
PHILOSOPHY & RELIGIOUS STUDIES	12.0	24.5	28.6
PSYCHOLOGY	17.8	30.2	26.5
SOCIAL & BEHAVIORAL SCIENCES	17.7	28.5	28.7
SOCIAL WORK	15.5	22.8	23.3
WORLD LANGUAGES	15.4	41.5	41.7
SCIENCE, HEALTH & TECHNOLOGY			
BIOLOGY	15	29.1	26.8
CHEMISTRY & ENVIRONMENTAL SCIENCE	20	27.1	25.7
MATHEMATICS	18	26.5	24.8
NURSING	0	9.8	9.2
PHYSICS & COMPUTER SCIENCE	15	19.1	17.4
OTHER			
FRESHMAN YEAR PROGRAM	0	29.6	21.6
SEEK	38	24.6	21.6
LIBRARY	0	26.7	25.3

^{*}Education courses are offered by both Developmental & Special Education and MME & Elementary Education Departments

GRADUATES

GRADUATE HEADCOUNT BY DEG	GREE
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GRADUATE HEADCOUNT BY DEGREE	DEC 00DE	AUG 40	1411.40	HINE 40	TOTAL
COLLOCAL OF BLICKNESS	DEG CODE	AUG-18	JAN-19	JUNE-19	<u>TOTAL</u>
SCHOOL OF BUSINESS	0.5	_	_	00	20
ACCOUNTING, BS	05	5	5	20	30
APPLIED MANAGEMENT, BPS	17,18,19	2 5	2	6	10
BUSINESS, BS	15	5	15	63	83
COMPUTER INFORMATION SYSTEMS, BS	16	2	1	11	14
FINANCIAL ECONOMICS, BS	21	0	1	4	5
PUBLIC ADMINISTRATION, BS	55	2	1	17	20
TOTAL SCHOOL BACCALAUREATE		16	25	121	162
BUSINESS, AS	38,39	14	25	63	102
COMPUTER APPLICATIONS., AAS	41,43	2	9	10	21
PUBLIC ADMINISTRATION., AS	56	0	3	15	18
TOTAL SCHOOL ASSOCIATE	30	16	37	88	141
		10	31	00	141
SCHOOL OF EDUCATION					
CHILDHOOD SPECIAL EDUCATION, BA	72	0	0	8	8
CHILDHOOD EDUCATION, BS	74	0	0	0	0
EARLY CHILDHOOD SPECIAL EDU., BA	71	0	1	12	13
TOTAL SCHOOL BACCALAUREATE		Ö	1	20	21
EDUCATION, AA	76	8	8	33	49
TOTAL SCHOOL ASSOCIATE	70	8	8	33	49
		0	0	33	49
SCHOOL OF LIBERAL ARTS & EDUCATION	70	0	4	0	4.4
ENGLISH, BA	79	2	1	8	11
LIBERAL STUDIES, BA	30	3	9	19	31
PSYCHOLOGY, BA	57	4	35	102	141
SOCIAL WORK, BS	32	2	4	57	63
TOTAL SCHOOL BACCALAUREATE		11	49	186	246
LIBERAL ARTS, AA	33,34,35,36,37	27	45	102	174
ENGLISH, AA	82	1	2	2	5
TOTAL SCHOOL ASSOCIATE		28	47	104	179
SCHOOL OF SCIENCE, HEALTH & TECHNOL					
BIOLOGY, BS	10	17	31	105	153
COMPUTER SCIENCE, BS	51	0	1	4	5
ENVIRONMENTAL SCIENCE., BS	20	2	0	3	5
MATHEMATICS, BS	80	1	1	3	5
NURSING, BSN	45	0	10	15	25
TOTAL SCHOOL BACCALAUREATE		20	43	130	193
COMPUTER SCIENCE, AS	50	0	0	11	11
NURSING (RN), AAS	46	0	0	29	29
SCIENCE, AS	11, 60	55 55	36	147	238
TOTAL SCHOOL ASSOCIATE		55	36	187	278
CERTIFICATES					
NURSING, (LPN), CERT	48	8	0	7	15
TOTAL ASSOCIATE		107	128	412	647
TOTAL BACCALAUREATE		47	118	457	622
TOTAL BACCALAUREATE TOTAL CERTIFICATES					
		8	0	7	15
COLLEGE TOTAL		162	246	876	1,284

GRADUATES (Continued)

GRADUATE MEAN GPA BY DEGREE

	DEG CODE	AUG-18	JAN-19	JUNE-19	AY '18 - 19
BACCALAUREATE					
ACCOUNTING, BS	05	3.0	3.1	3.4	3.3
BIOLOGY, BS	10	2.9	2.9	3.1	3.0
APPLIED MANAGEMENT, BPS	17,18,19	3.2	3.3	3.3	3.3
BUSINESS, BS	15	3.0	3.1	3.1	3.1
COMPUTER SCIENCE, BS	51	3.3	3.5	3.1	3.2
COMPUTER INFORMATION SYSTEMS, BS	16	0.0	3.6	3.4	3.4
FINANCIAL ECONOMICS, BS	21	0.0	3.1	3.1	3.1
ENGLISH, BA	79	2.8	3.1	3.1	3.1
ENVIRONMENTAL SCIENCE, BS	20	3.2	0.0	3.1	3.1
LIBERAL STUDIES, BA	30	3.3	3.0	2.9	3.0
MATHEMATICS, BS	80	3.2	3.4	3.4	3.4
NURSING, BSN	45	0.0	3.2	3.3	3.3
PUBLIC ADMINISTRATION, BS	55	3.5	2.9	3.1	3.1
PSYCHOLOGY, BA	57	2.8	3.1	3.0	3.1
SOCIAL WORK, BS	32	3.1	3.2	3.4	3.4
CHILDHOOD EDUCATION, BA	74	0.0	0.0	0.0	0.0
CHILDHOOD SPECIAL EDUCATION, BA	72	0.0	0.0	3.2	3.2
EARLY CHILDHOOD SPECIAL EDU.,BA	71	0.0	3.6	3.4	3.4
ASSOCIATE					
BUSINESS, AS	38,39	2.9	3.0	3.0	3.0
COMPUTER APPLICATIONS, AAS	41,43	3.6	3.0	3.1	3.1
COMPUTER SCIENCE, AS	50	0.0	0.0	2.9	2.9
EDUCATION, AA	76	2.9	3.1	3.0	3.0
ENGLISH, AS	82	2.9	2.8	3.3	3.0
LIBERAL ARTS, AA	34,35,36,37	2.8	2.9	2.9	2.9
NURSING, AAS	46,47	0.0	0.0	3.2	3.2
PUBLIC ADMINISTRATION, AS	56	0.0	2.9	3.2	3.1
SCIENCE, AS	11,60	3.0	3.0	3.0	3.0
CERTIFICATE					
NURSING, CERTIFICATE	48	3.2	0.0	3.2	3.2

GRADUATE HONORS HEADCOUNT

	ASSOCIATE	BACCALAUREATE	CERTIFICATE	TOTAL	%
CUM LAUDE	109	142	2	251	55.0%
MAGNA CUM LAUDE	63	72	0	135	29.6%
SUMMA CUM LAUDE	29	41	0	70	15.4%
TOTAL HONORS	201	255	2	456	100%

FACULTY AND STAFF

TOTAL COLLEGE EMPLOYEES BY FUNCTIONAL GROUP AND GENDER

	FEMALE	%	MALE	%	TOTAL
FACULTY*	79	47.6%	87	52.4%	166
EXECUTIVE (ECP)	10	52.6%	9	47.4%	19
MANAGERIAL/ADMINISTRATION	129	65.8%	67	34.2%	196
OTHER PROFESSIONAL	10	31.3%	22	68.8%	32
TECHNICAL/PARAPROFESSIONAL	10	29.4%	24	70.6%	34
CLERICAL/SECRETARIAL	28	96.6%	1	3.4%	29
SKILLED CRAFT	1	3.3%	29	96.7%	30
SERVICE/MAINTENANCE	23	28.0%	59	72.0%	82
TOTAL TAX-LEVY*	290	49.3%	298	50.7%	588
PART-TIME					
ADJUNCT FACULTY	169	50.8%	164	49.2%	333
COLLEGE ASSISTANT	138	66.7%	69	33.3%	207
ADJUNCT CLT	17	58.6%	12	41.4%	29
NON-TEACHING ADJUNCT	4	57.1%	3	42.9%	7
SERVICE/MAINTENANCE	1	14.3%	6	85.7%	7
TOTAL TAX-LEVY	329	56.4%	254	43.6%	583

TOTAL FULL-TIME FACULTY BY RANK, TENURE, STATUS AND GENDER

	FEMALE	%	MALE	%	TOTAL
RANK					
PROFESSOR	14	32.6%	29	67.4%	43
ASSOCIATE PROFESSOR	22	59.5%	15	40.5%	37
ASSISTANT PROFESSOR	29	56.9%	22	43.1%	51
DISTINGUSHED LECTURER	1	100.0%	0	0.0%	1
LECTURER	13	39.4%	20	60.6%	33
INSTRUCTOR	0	0.0%	1	100.0%	1
TOTAL	79	47.6%	87	52.4%	166
TENURE STATUS					
TENURED	34	47.2%	38	52.8%	72
ON TENURE TRACK	28	52.8%	25	47.2%	53
CCE CERTIFICATE	6	25.0%	18	75.0%	24
CCE CERTIFICATE TRACK	2	100.0%	0	0.0%	2
NOT ON TENURE TRACK	8	66.7%	4	33.3%	12
SUBSTITUTE	1	33.3%	2	66.7%	3
TOTAL	79	47.6%	87	52.4%	166

^{*}The tax-levy employee count does not include continuing education teachers and CUNY Start teachers.

FACULTY AND STAFF (Continued)

TOTAL FULL-TIME FACULTY BY RANK AND HIGHEST DEGREE

RANK	BACHELOR'S	MASTER'S	DOCTORATE	TOTAL
PROFESSOR	0	0	43	43
ASSOCIATE PROFESSOR	0	2	35	37
ASSISTANT PROFESSOR	2	25	24	51
DISTINGUSHED LECTURER	0	1	0	1
LECTURER	1	27	5	33
INSTRUCTOR	0	1	0	1
TOTAL	3	56	107	166

^{*} NOTE: Grant funded employee data are reported in the Grant and Contracts section.

TOTAL COLLEGE EMPLOYEES BY FUNCTIONAL GROUP AND ETHNICITY

	Nonresident Alien	Asian	Black	Hispanic	White	Other	Total
FUNCTIONAL GROUP	<u></u>						
FULL-TIME EMPLOYEES							
FACULTY	5	15	108	10	28	0	166
EXECUTIVE (ECP)	0	1	13	2	3	0	19
MANAGERIAL/ADMIN.	1	5	158	18	13	1	196
OTHER PROFESSIONAL	1	5	19	2	4	1	32
TECH./PARAPROFESSIONAL	0	4	24	2	4	0	34
CLERICAL/SECRETARIAL	0	1	25	3	0	0	29
SKILLED CRAFT	0	3	19	2	6	0	30
SERVICE/MAINTENANCE	0	3	66	10	3	0	82
TOTAL TAX-LEVY	7	37	432	49	61	2	588
	Nonresident						
	<u>Alien</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>White</u>	<u>Other</u>	<u>Total</u>
PART-TIME EMPLOYEE*							
ADJUNCT FACULTY	6	25	242	21	36	3	333
COLLEGE ASSISTANT	5	7	167	22	3	3	207
NON-TEACHING ADJUNCT	0	0	6	0	1	0	7
ADJUNCT CLT	0	1	23	4	1	0	29
SERVICE/MAINTENANCE	0	0	7	0	0	0	7
TOTAL TAX-LEVY	11	33	445	47	41	6	583

TOTAL COLLEGE FULL-TIME FACULTY BY RANK, TENURE STATUS AND ETHNICITY

RANK	Nonresident Alien	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	White	<u>Other</u>	<u>Total</u>
PROFESSOR	0	6	27	2	8	0	43
ASSOCIATE PROFESSOR	3	4	20	3	7	0	37
ASSISTANT PROFESSOR	2	3	31	4	11	0	51
DISTINGUSHED LECTURER	0	0	1	0	0	0	1
LECTURER	0	1	29	1	2	0	33
INSTRUCTOR	0	1	0	0	0	0	1
TOTAL	5	15	108	10	28	0	166
TENURE STATUS	Nonresident Alien	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>White</u>	<u>Other</u>	<u>Total</u>
TENURED	2	8	44	5	13	0	72
ON TENURE TRACK	2	4	32	3	12	0	53
CCE CERTIFICATE	0	1	21	1	1	0	24
CCE CERTIFICATE TRACK	0	0	2	0	0	0	2
NOT ON TENURE TRACK	1	1	7	1	2	0	12
SUBSTITUTE	0	1	2	0	0	0	3
TOTAL	5	15	108	10	28	0	166

^{*} The tax-levy employee count does not include continuing education teachers and CUNY Start teachers. * Part-Time instructor and Freshman Year program include HEO title instructors.

TOTAL TEACHING INSTRUCTORS BY SCHOOL, DEPARTMENT AND FULL-TIME/PART-TIME STATUS

	FALL 2018			SPRING 2019		
	FULL- TIME	PART- TIME*	TOTAL	FULL- TIME	PART- TIME*	TOTAL
BUSINESS	29	51	80	29	46	75
ACCOUNTING	6	4	10	6	3	9
BUSINESS ADMINISTRATION	6	9	15	6	10	16
COMPUTER INFO. SYSTEMS	7	19	26	6	18	24
ECONOMICS AND FINANCE	5	7	12	6	6	12
PUBLIC ADMINISTRATION	5	12	17	5	9	14
EDUCATION	8	28	36	9	22	31
EDUCATION*	2	16	18	8	13	21
DEVELOPMENTAL EDUCATION	6	12	18	1	9	10
LIBERAL ARTS	49	153	202	53	143	196
ENGLISH	15	48	63	16	44	60
MASS COMMUNICATIONS	10	22	32	8	20	28
PHILOSOPHY & RELIGIOUS STUDIES	2	4	6	2	2	4
PSYCHOLOGY	6	20	26	6	22	28
SOCIAL & BEHAVIORAL SCIENCES	8	39	47	13	33	46
SOCIAL WORK	4	13	17	4	14	18
WORLD LANGUAGES	4	7	11	4	8	12
SCIENCE, HEALTH & TECHNOLOGY	56	153	209	56	148	204
BIOLOGY	14	43	57	14	42	56
CHEMISTRY & ENVIR. SCIENCE	13	32	45	11	19	30
MATHEMATICS	11	19	30	12	40	52
NURSING	12	43	55	13	30	43
PHYSICS & COMPUTER SCIENCE	6	16	22	6	17	23
OTHER	11	8	19	9	9	18
FRESHMAN YEAR PROGRAM	5	6	11	3	7	10
LIBRARY & INFO. SERVICES	3	0	3	3	0	3
SEEK/SPECIAL PROGRAMS	3	2	5	3	2	5
TOTAL	153	393	546	156	368	524

^{*}Education courses are offered by both Developmental & Special Education and MME & Elementary Education Departments.

COURSE SECTIONS TAUGHT BY FULL/PART-TIME INSTRUCTOR

(EXCLUDING INDEPENDENT STUDIES)

(EXCLUDING INDEPENDENT STUDIES)	<u>FALL</u>	2018	SPRING	G 2019
BY SCHOOL/DIVISION BUSINESS EDUCATION LIBERAL ARTS SCIENCE, HEALTH & TECHNOLOGY OTHER	FULL-	PART-	FULL-	PART-
	TIME	TIME	TIME	TIME
	71	79	67	75
	29	33	17	36
	144	295	134	272
	154	269	159	262
	36	15	27	20
BY DEPARTMENT BUSINESS ACCOUNTING BUSINESS ADMINISTRATION COMPUTER INFORMATION SYSTEMS ECONOMICS & FINANCE PUBLIC ADMINISTRATION	71 18 16 18 11 8	79 9 21 26 10	67 16 13 16 14 8	75 6 25 26 8 10
EDUCATION EDUCATION** DEVELOPMENTAL EDUCATION	29	33	17	36
	11	23	14	24
	18	10	3	12
LIBERAL ARTS ENGLISH MASS COMM., CREAT/PERF. ARTS & SPCH. PHILOSOPHY & RELIGIOUS STUDIES PSYCHOLOGY SOCIAL & BEHAVIORAL SCIENCES SOCIAL WORK WORLD LANGUAGES	144	295	134	272
	38	75	36	71
	39	47	28	44
	4	7	4	5
	20	37	14	41
	21	90	34	66
	8	21	8	24
	14	18	10	21
SCIENCE, HEALTH & TECHNOLOGY BIOLOGY CHEMISTRY & ENVIRONMENTAL SCIENCE MATHEMATICS NURSING PHYSICS & COMPUTER SCIENCE	154	269	159	262
	39	115	44	116
	31	30	31	31
	32	61	29	58
	32	36	36	28
	20	27	19	29
OTHER FRESHMAN YEAR PROGRAM SEEK LIBRARY & INFORMATION SERVICES	36 18 10 8	15 12 0 3	27 11 10 6	20 16 0 4
COLLEGE TOTAL	434	691	404	665

^{*} Part-Time instructor and Freshman Year program include HEO title instructors.

SOURCE: Faculty Workload (End of Semester Data)

^{**}Education courses are offered by both Dev. & Special Education and MME & Elementary Education Departments.

FTE TAUGHT BY FULL/PART-TIME INSTRUCTOR

	FALL 2018			SPE	SPRING 2019		
BY SCHOOL/DIVISION	FULL- TIME	PART- TIME*	% by FULL- TIME	FULL- TIME	PART- TIME*	% by FULL- TIME	
BUSINESS	300.6	359.4	45.5%	273.6	362.6	43.0%	
EDUCATION	160.5	118.8	57.5%	55.8	123.3	31.2%	
LIBERAL ARTS SCIENCE, HEALTH & TECHNOLOGY	742.5 657.8	1636.1 1107.5	31.2% 37.3%	701.5 577.9	1363.1 1054.1	34.0% 35.4%	
OTHER	85.7	27.2	75.9%	66.0	28.2	70.1%	
BY DEPARTMENT							
BUSINESS	300.6	359.4	45.5%	273.6	362.6	43.0%	
ACCOUNTING	57.6	29.6	66.1%	53.0	30.8	63.2%	
BUSINESS ADMINISTRATION	88.0	105.4	45.5%	71.2	141.2	33.5%	
COMPUTER INFORMATION SYSTEMS	83.0	122.6	40.4%	56.4	101.2	35.8%	
ECONOMICS & FINANCE	43.6	41.6	51.2%	54.6	38.0	59.0%	
PUBLIC ADMINISTRATION	28.4	60.2	32.1%	38.4	51.4	42.8%	
EDUCATION	160.5	118.8	57.5%	55.8	123.3	31.2%	
EDUCATION	38.1	60.3	38.7%	43.8	55.0	44.3%	
DEVELOPMENTAL EDUCATION	122.4	58.5	67.7%	12.0	68.3	14.9%	
LIBERAL ARTS	742.5	1636.1	31.2%	701.5	1363.1	34.0%	
ENGLISH	179.0	424.8	29.6%	181.2	323.6	35.9%	
MASS COMM., CREAT/PERF. ARTS & SPCH.	202.3	246.7	45.1%	130.0	203.4	39.0%	
PHILOSOPHY & RELIGIOUS STUDIES	22.2	31.8	41.1%	20.2	31.6	39.0%	
PSYCHOLOGY	116.7	235.2	33.2%	77.3	223.3	25.7%	
SOCIAL & BEHAVIORAL SCIENCES	107.4	531.0	16.8%	193.2	383.4	33.5%	
SOCIAL WORK WORLD LANGUAGES	45.0 69.8	99.6 67.0	31.1% 51.0%	45.4 54.4	116.4 81.4	28.1% 40.1%	
WORLD LANGUAGES	09.6	67.0	51.0%	54.4	01.4	40.1%	
SCIENCE, HEALTH & TECHNOLOGY	657.8	1107.5	37.3%	577.9	1054.1	35.4%	
BIOLOGY	193.8	519.3	27.2%	176.0	480.7	26.8%	
CHEMISTRY & ENVIRONMENTAL SCIENCE	137.9	106.4	56.5%	124.8	114.3	52.2%	
MATHEMATICS	179.3	374.1	32.4%	141.7	357.1	28.4%	
NURSING	95.5	6.4	93.7%	92.6	1.6	98.3%	
PHYSICS & COMPUTER SCIENCE	51.3	101.3	33.6%	42.7	100.3	29.9%	
OTHER	85.7	27.2	75.9%	66.0	28.2	70.1%	
FRESHMAN YEAR PROGRAM	37.5	21.7	63.4%	17.7	20.5	46.3%	
SEEK	12.6	5.6	69.4%	13.9	0.0	64.4%	
LIBRARY	35.6	0.0	100.0%	34.4	0.0	100.0%	
COLLEGE TOTAL	1947.0	3248.9	37.5%	1674.7	2931.3	36.4%	

^{*} Part-Time instructor and Freshman Year program include HEO title instructors.

SOURCE: Faculty Workload (End of Semester Data)

^{**}Education courses are offered by both Developmental & Special Education and MME & Elementary Education Departments.

FACULTY TEACHING LOAD BY FULL/PART-TIME FACULTY

FALL 2018 SPRING 2019 % by % by PART-FULL-FULL-PART-BY SCHOOL/DIVISION FULL-FULL-TIME TIME* TIME TIME* TIME TIME **BUSINESS** 216.0 256.0 45.8% 200.0 242.0 45.2% **EDUCATION** 97.0 154.0 38.6% 52.5 98.0 34.9% LIBERAL ARTS 460.0 937.0 32.9% 416.0 878.0 32.1% SCIENCE, HEALTH & TECHNOLOGY 483.0 993.0 32.7% 421.5 30.9% 940.5 OTHER 84.5 36.0 70.1% 56.0 36.0 60.9% BY DEPARTMENT **BUSINESS** 216.0 256.0 45.8% 200.0 242.0 45.2% 60.0 32.0 65.2% 50.0 24.0 67.6% ACCOUNTING **BUSINESS ADMINISTRATION** 48.0 63.0 43.2% 39.0 75.0 34.2% **COMPUTER INFORMATION SYSTEMS** 57.0 83.0 40.7% 51.0 80.0 38.9% **ECONOMICS & FINANCE** 27.0 36.0 42.9% 36.0 52.2% 33.0 PUBLIC ADMINISTRATION 24.0 42.0 36.4% 24.0 30.0 44.4% **EDUCATION** 97.0 154.0 38.6% 52.5 98.0 34.9% 25.0 48.0 34.2% 39.0 44.8% **EDUCATION** 48.0 40.4% 21.3% **DEVELOPMENTAL EDUCATION** 72.0 106.0 13.5 50.0 LIBERAL ARTS 460.0 937.0 32.9% 416.0 878.0 32.1% 133.0 271.0 32.9% 113.0 260.0 30.3% ENGLISH MASS COMM., CREAT/PERF. ARTS & SPCH. 117.0 141.0 45.3% 84.0 132.0 38.9% PHILOSOPHY & RELIGIOUS STUDIES 120 21.0 36.4% 12 0 44.4% 15.0 **PSYCHOLOGY** 63.0 123.0 33.9% 42.0 138.0 23.3% SOCIAL & BEHAVIORAL SCIENCES 63.0 270.0 18.9% 105.0 201.0 34.3% SOCIA L WORK 30.0 66.0 31.3% 30.0 75.0 28.6% WORLD LANGUAGES 42.0 45.0 48.3% 30.0 57.0 34.5% SCIENCE, HEALTH & TECHNOLOGY 483.0 993.0 32.7% 421.5 940.5 30.9% **BIOLOGY** 120.0 24.5% 103.5 21.9% 369.0 370.0 CHEMISTRY & ENVIRONMENTAL SCIENCE 96.0 93.0 50.8% 91.0 95.0 48.9% 112.0 31.4% 81.0 28.4% **MATHEMATICS** 245.0 204.0 NURSING 94.0 199.0 32.1% 98.0 175.0 35.9% PHYSICS & COMPUTER SCIENCE 61.0 87.0 41.2% 48.0 96.5 33.2% **OTHER** 84.5 36.0 70.1% 56.0 36.0 60.9% FRESHMAN YEAR PROGRAM 52.5 31.5 62.5% 27.0 30.0 47.4% 12.0 4.5 72.7% 9.0 60.0% SEEK 6.0 **LIBRARY** 20.0 0.0 100.0% 20.0 0.0 100.0% **COLLEGE TOTAL** 36.1%

1340.5

2376.0

1146.0

2194.5

34.3%

^{*} Part-Time instructor and Freshman Year program include HEO title instructors.

^{**} Education courses are offered by both Developmental & Special Education and MME & Elementary Education Departments.

FINANCES

REVENUES AND EXPENDITURES FY 2017-2018*

CURRENT REVENUES OPERATING REVENUES	AMOUNT	PERCENT
TUITION AND FEES	9,848,619	8.2%
GOVERNMENT GRANTS AND CONTRACTS FEDERAL	3,592,275	10.8%
STATE	12,370,237	37.3%
LOCAL/PRIVATE	7,312,971	22.1%
AUXILIARY ENTERPRISES		
OTHER SOURCES	39,171	0.1%
OPERATING REVENUES TOTAL	33,163,273	27.5%
NON-OPERATING REVENUES		
FEDERAL PELL GRANT	21,294,432	26.9%
GOVERNMENT APPROPRIATIONS	, ,	
STATE	51,533,043	65.0%
LOCAL	3,009,909	3.8%
OTHER NON-OPERATING REVENUE	3,415,604	4.3%
NON-OPERATING REVENUE TOTAL	79,252,988	65.8%
CAPITAL APPROPRIATIONS	8,064,025	6.7%
CURRENT REVENUES TOTAL	120,480,286	100.0%
CURRENT EXPENDITURES		%
INSTRUCTION	67,043,182	48.3%
RESEARCH	1,821,923	1.3%
PUBLIC SERVICE	2,974,670	2.1%
ACADEMIC SUPPORT (Includes Libraries)	19,624,935	14.1%
STUDENT SERVICES	13,158,750	9.5%
INSTITUTIONAL SUPPORT	9,961,714	7.2%
SCHOLARSHIPS AND FELLOWSHIPS	10,452,583	7.5%
OTHER EXPENDITURES	13,016,627	9.4%
SUBTOTAL	138,054,384	99.4%
AUXILIARY ENTERPRISES	807,088	0.6%
CURRENT EXPENDITURES TOTAL	138,861,472	100.0%

^{*} SOURCE: IPEDS Finance section (Note: only the previous fiscal year's data are available.)

TAX-LEVY OPERATING BUDGET FY 2018-2019

CATEGORIES (\$000)	OTPS	PERSONNEL SERVICE - REGULAR	ADJUCTS	TEMP	TOTAL AMOUNT
INSTRUCTIONAL & DEPT. RES. (IDR) ACADEMIC SUPPORT SERVICES STUDENT SERVICES INSTITUTIONAL SUPPORT SERVICES SEEK	\$ 256.5 \$ 235.2 \$ 253.7 \$ 2,901.3 \$ 22.6	\$ 18,950.8 \$ 7,420.5 \$ 5,102.0 \$ 15,218.7 \$ 563.3	\$ 7,892.2 \$ 306.2 - -	\$ 685.0 \$ 1,007.0 \$ 911.8 \$ 479.9 \$ 253.6	\$ 27,784.5 \$ 8,968.9 \$ 6,267.5 \$ 18,599.9 \$ 839.5
TOTAL TAX LEVY	\$ 3,669.3	\$ 47,255.3	\$ 8,198.4	\$ 3,337.3	\$ 62,460.3

SOURCE: MEC Budget Office

FINANCE (Continued)

GRANTS AND CONTRACTS FY 2018-2019

GRANT TYPE	NUMBER OF PROJECTS	DOLLAR AMOUNT	%
FEDERAL	10	\$ 2,307,944	19.2%
STATE	10	\$ 1,920,084	16.0%
CITY	16	\$ 7,100,903	59.1%
PSC-CUNY	7	\$ 24,495	0.2%
OTHER	20	\$ 662,688	5.5%
TOTAL	63	\$12,016,114	

GRANT PURPOSE	NUMBER OF PROJECTS	DOLLAR AMOUNT	%
COMMUNITY EDUCATION	3	\$ 151,639	1.3%
INSTITUTIONAL DEVELOPMENT	2	\$ 802,205	6.7%
RESEARCH	17	\$ 824,679	6.9%
STUDENT SERVICES	8	\$ 1,180,302	9.8%
YOUTH DEVELOPMENT	17	\$ 7,575,061	63.0%
PROGRAM DEVELOPMENT	16	\$ 1,482,228	12.3%
TOTAL	63	\$12.016.114	

GRANT FUNDED EMPLOYEES

STATUS	HEADCOUNT
FULL-TIME	48
PART-TIME	402
TOTAL	450

SOURCE: MEC Office of Research and Sponsored Programs

SCHOOL OF PROFESSIONAL AND COMMUNITY DEVELOPMENT

I-ACADEMY FOR YOUTH

PROGRAMS	MALE	FEMALE	ENROLLED	AGE/GRADE
CROWN HEIGHTS BEACON	182 109 40 34 194	176 91 28 10 77	358 200 68 44 271 1,701	K-5 Grades 6-8 Grades 9-12 Grades 18-21 22+ Community Events
OASIS BEACON	95	137	232	K-12 Grades
	61	31	92	Adults
	-	-	1,307	Community Events
FLATBUSH BEACON	160	133	293	K-12 Grades
	137	201	338	Adults
	9	8	17	Adults under 21
	-	-	1,931	Community Events
BEDFORD BEACON	212	264	476	K-12 Grades
	45	76	121	Adults
	-	-	689	Community Events
PYE BEACON	143	312	455	K-12 Grades
	140	68	208	Adults
LANGSTON HUGHES CORNERSTONE	-	-	116 7	K-12 Grades Adults
TILDEN CORNERSTONE	29	20	49	5-12 Age
	5	3	8	13-15 Age
	26	20	46	16-21 Age
MARCUS GARVEY CORNERSTONE	47	36	83	K-12 Grades
	16	10	16	Adults
SARATOGA CORNERSTONE	24	39	63	5-12 Age
	20	15	35	13-14 Age
	23	16	39	14-17 Age
	25	15	40	Adults
VAN DYKE CORNERSTONE	- - - -	- - - -	49 58 47 35 850	5-12 Age 13-14 Age 14-17 Age Adults Community Events

SCHOOL OF PROFESSIONAL AND COMMUNITY DEVELOPMENT (Continued)

	MALE	FEMALE	ENROLLED	AGE/GRADE
SCIENCE TECHNOLOGY ENTRY PROGRAM	182	236	418	7-12 Grades
YOUNG ADULT BOROUGH CENTER	97	102	199	18-21 Age
PATHWAYS 2 GRADUATION	13	12	25	12th Grade
LIBERTY PARTNERSHIP PROGRAM	163	222	385	11-19 Age
WORK, LEARN & GROW EMPLOYMENT				
PROGRAM	75	50	125	16-21 Age
SUMMER YOUTH EMPLOYMENT PROGRAM	400	331	731	14-24 Age

12,225 **TOTAL FOR ACADEMY FOR YOUTH:**

II. ADULT & CONTINUING EDUCATION(ACE)

WORKFORCE DEVELOPMENT

A.C.E. TUITION BASED PROGRAMS (NON-CREDIT)

PROGRAMS	MALE	FEMALE	ENROLLED	AGE/GRADE
VOCATIONAL	17	125	142	Adults
AVOCATIONAL	17	87	104	Adults
REMEDIAL	16	85	101	Adults
	-	-	26	Com. Events
ADULT LITERACY	211	376	587	Adults
TOTAL FOR ACE & WORKFORCE DEVELOP		960		

III. ACADEMY FOR CAREER PATHWAYS

PROGRAMS	MALE	FEMALE	ENROLLED	AGE/GRADE
CUNY EDGE	49	263	312	Adults
WELFARE TO CAREERS	-	-	76	Adults
TOTAL FOR ACADEMY FOR CAREER PAT		388		

TOTAL FOR SPCD 13, 573

RESEARCH AND ADVOCACY CENTERS

CENTERS

CENTER FOR BLACK LITERATURE	MALE - -	FEMALE - -	ENROLLED 178 1,081	AGE/GRADE 3-12 Grades Adults
CARIBBEAN RESEARCH CENTER	-	-	474	Adults
MEC IMMIGRATION CENTER	536 -	864 -	1,400 4,202	Adults Visitors
CENTER FOR LAW AND SOCIAL JUSTICE VOTING RIGHTS EDUCATIONAL EQUITY FREE LEGAL COUNSELING POLICE AND RACIAL VIOLENCE ELECTION NIGHT ANALYSIS - SIRIUS XM CENSUS JUSTICE 2020 CULTURAL RIGHTS	12 - 11 - - -	32 - 22 - - - -	44 415 33 75 75,000 2,972 60	Adults Adults Adults Adults Listeners Adults Youth
ONLINE ENGAGEMENT YOU TUBE VOTING RIGHTS EDUCATION EQUITY CENSUS JUSTICE 2020 GENERAL SOCIAL JUSTICE FACEBOOK CENSUS JUSTICE 2020 CULTURAL RIGHTS	- - - -	- - - -	23 950 378 12 1,294 922	Adults Adults Adults Adults Adults
PERISCOPE CENSUS JUSTICE 2020 TOTAL FOR CENTER FOR LAW AND SOCIA TOTAL FOR RESEARCH AND ADVOCACY			2,120 9,298 15,233	Adults

APPENDIX: SELECTED CUNY PMP (PERFORMANCE MANAGEMENT PROCESS) AND COLLEGE-SPECIFIC MEASURES ON ASSOCIATE AND BACCALAUREATE STUDENT OUTCOMES

Note: Although these are cohort data instead of snapshots, they are frequently requested data and information. Therefore, we include them in the appendix.

- 1. One-Year Outcomes of Entering Freshman and Transfer Cohorts
- 2. Three, Four and Six-Year Graduation rates of Freshman and Transfer Cohorts

APPENDIX I: ONE-YEAR OUTCOMES OF ENTERING FRESHMAN AND TRANSFER COHORTS

Data Source	One-Year Outcomes of Entering Freshman and Transfer Students	Entering Cohort Fall 2013	Entering Cohort Fall 2014	Entering Cohort Fall 2015	Entering Cohort Fall 2016	Entering Cohort Fall 2017
CUNY-IRDB	One-year Retention Rate: Full-time first-time freshmen in baccalaureate programs still enrolled one year later	65.1%	63.1%	66.4%	70.5%	58.4%
CUNY-IRDB	One-year Retention Rate: Full-time transfers into baccalaureate programs still enrolled one year later (or earned degree pursued)	57.4%	61.8%	66.7%	60.1%	66.4%
CUNY-IRDB	One-year Retention Rate: Full-time first-time freshmen in associate programs still enrolled one year later	53.8%	58.4%	58.3%	58.0%	54.8%
CUNY-IRDB	One-year Retention Rate: Full-time first-time transfer in associate programs still enrolled one year later	55.5%	62.4%	60.2%	46.6%	56.5%
CUNY-IRDB	Average number of credits earned by full-time first-time freshmen in baccalaureate programs in the first 12 months	24.3	21.8	25.0	22.7	26.8
	Continuation Rate	AY 2013-14	AY 2014-15	AY 2015-16	AY 2016-17	AY 2017-18
MEC-IR	AA/AS graduates continuing to a MEC baccalaureate program	51.2%	54.9%	56.0%	55.7%	60.5%

APPENDIX II: GRADUATION RATES OF FRESHMAN AND TRANSFER COHORTS

Data Source	Four-Year Graduation Rates	Entering Cohort Fall 2010	Entering Cohort Fall 2011	Entering Cohort Fall 2012	Entering Cohort Fall 2013	Entering Cohort Fall 2014
PMP	Full-time first-time freshmen in baccalaureate programs	3.5%	5.7%	1.5%	7.0%	2.7%
PMP	Full-time first-time transfers in baccalaureate programs	39.1%	35.0%	33.3%	27.7%	37.9%
MEC-IR	Full-time internal transfers from associate programs into baccalaureate programs	42.6%	43.6%	42.9%	38.1%	39.2%
PMP	Full-time first-time freshmen in associate programs	11.1%	9.5%	11.4%	9.0%	17.2%
CUNY-IRDB	Full-time first-time transfers in associate programs who graduated from the college of transfer entry	20.8%	18.6%	17.0%	20%	30.2%
	Six-Year Graduation Rate	Entering Cohort Fall 2008	Entering Cohort Fall 2009	Entering Cohort Fall 2010	Entering Cohort Fall 2011	Entering Cohort Fall 2012
PMP	Baccalaureate full-time first-time freshman	13.6%	19.4%	17.1%	23.0%	10.3%
PMP	Associate full-time first- time freshman	15.4%	15.3%	17.4%	17.1%	20.0%
	Three-Year Graduation Rate	Entering Cohort Fall 2011	Entering Cohort Fall 2012	Entering Cohort Fall 2013	Entering Cohort Fall 2014	Entering Cohort Fall 2015
PMP	Associate full-time first-time freshman	4.5%	3.9%	4.4%	12.3%	12.9%

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