



MEC Dashboard Report

Office of Institutional Research and Assessment
Medgar Evers College, CUNY

May 2022

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TOTAL ENROLLMENT AND FULL-TIME EQUIVALENT

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
ENROLLMENT	6652	6638	5798	5237	4134
FULL-TIME EQUIVALENT	5288	5198	4588	4205	3272
FTE to ENRMT RATIO	0.79	0.78	0.79	0.80	0.79

ENROLLMENT BY CLASSIFICATION

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
FRESHMAN	2544	2355	1917	1678	1292
SOPHOMORE	1403	1302	1192	1046	884
JUNIOR	1070	1069	989	934	770
SENIOR	1187	1193	1215	1135	878
NON-DEGREE	448	719	485	444	310

PERCENT ENROLLMENT BY CLASSIFICATION

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
FRESHMAN	38.2%	35.5%	33.1%	32.0%	31.3%
SOPHOMORE	21.1%	19.6%	20.6%	20.0%	21.4%
JUNIOR	16.1%	16.1%	17.1%	17.8%	18.6%
SENIOR	17.8%	18.0%	21.0%	21.7%	21.2%
NON-DEGREE	6.7%	10.8%	8.4%	8.5%	7.5%

ENROLLMENT OF DEGREE-SEEKING STUDENTS BY ADMISSION TYPE

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
FIRST-TIME FRESHMAN	1189	1186	886	859	634
FIRST-TIME TRANSFER	501	456	463	319	268
READMITTED	492	339	357	305	400
<i>TOTAL ADMITTED</i>	2182	1981	1706	1483	1302
CONTINUING/OTHER	4022	3938	3607	3310	2522

PERCENT ENROLLMENT BY ADMISSION TYPE

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
FIRST-TIME FRESHMAN	17.9%	17.9%	15.3%	16.4%	15.3%
FIRST-TIME TRANSFER	7.5%	6.9%	8.0%	6.1%	6.5%
READMITTED	7.4%	5.1%	6.2%	5.8%	9.7%

ENROLLMENT OF NEW ADMITS AND INTERNAL TRANSFERS BY DEGREE TYPE

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
FIRST-TIME FRESHMAN/AS	1037	927	576	435	315
FIRST-TIME TRANSFER/AS	168	129	110	55	36
<i>TOTAL ENTERING AS PROGRAMS</i>	1205	1056	686	490	351
FIRST-TIME FRESHMAN/BAC	152	258	310	424	319
FIRST-TIME TRANSFER/BAC	330	326	351	264	232
Internal Transfer to BAC	374	296	267	188	146
<i>TOTAL ENTERING BAC PROGRAMS</i>	856	880	928	876	697
FIRST-TIME ENTERING/CERTIFICATE	3	1	0	0	0

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FIRST-TIME FRESHMAN IN NEED OF SKILLS DEVELOPMENT (POST-SUMMER)

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
READING	12.9%	10.5%	9.7%	13.0%	15.0%
% Not Tested	0.6%	0.4%	0.7%	1.2%	2.5%
WRITING	12.4%	9.4%	13.0%	13.2%	15.0%
% Not Tested	0.6%	1.9%	1.7%	1.2%	2.5%
MATH	29.9%	28.6%	27.9%	27.5%	30.0%
% Not Tested	0.3%	1.4%	0.6%	0.8%	2.8%

Source: CUNY First, IRDB

ONE-YEAR RETENTION RATE

Cohort	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
Associate Level Full-Time First-Time Freshman	58.0%	54.8%	51.1%	55.0%	40.4%
Associate Full-Time First-Time Transfer	46.6%	56.5%	59.5%	69.6%	59.1%
Baccalaureate Full-Time First-Time Freshman	70.5%	58.4%	61.9%	49.2%	38.9%
Baccalaureate Full-Time First-Time Transfer	60.1%	66.4%	65.5%	67.1%	64.1%

FOUR-YEAR GRADUATION RATE

Cohort	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017*
Associate Full-Time First-Time Freshman	9.0%	17.2%	17.7%	21.8%	20.3%
Associate Level Full-Time First-Time Transfer	20.0%	30.9%	26.7%	27.4%	31.9%
Baccalaureate Level Full-Time First-Time Freshman	7.0%	2.7%	18.7%	9.5%	10.1%
Baccalaureate Level Full-Time First-Time Transfer	29.7%	36.6%	42.6%	39.9%	39.7%

**tentative from IRDB*

SIX-YEAR GRADUATION RATE

Cohort	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015*
Associate Full-Time First-Time Freshman	17.1%	20.0%	16.9%	24.9%	24.4%
Associate Level Full-Time First-Time Transfer	24.8%	24.7%	26.5%	37.6%	36.7%
Baccalaureate Level Full-Time First-Time Freshman	23.0%	10.3%	23.3%	20.7%	29.9%
Baccalaureate Level Full-Time First-Time Transfer	42.1%	37.1%	38.3%	38.2%	50.3%

**tentative from IRDB*

Source: CUNY PMP Report & IRDB

NUMBER AND PERCENT OF DEGREES AWARDED BY TYPE

	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21
ASSOCIATE	569	588	647	583	514
	49.6%	49.0%	50.4%	44.5%	41.8%
BACCALAUREATE	559	601	622	722	714
	48.7%	50.0%	48.4%	55.1%	58.0%
CERTIFICATE	19	12	15	5	3
	1.7%	1.0%	1.2%	0.4%	0.2%
TOTAL	1147	1201	1284	1310	1231

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EMPLOYEE HEADCOUNT BY JOB TYPE

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
FULL-TIME FACULTY	185	166	165	151	157
PART-TIME FACULTY**	314	333	301	202	222
EXECUTIVE/ADM (ECP)	17	19	19	18	17
MANANGERIAL/STAFF	195	196	194	178	176
OTHER PROFESSIONAL	17	32	28	24	24
TECH./PARAPROFESSIONAL	45	34	34	33	32
CLERICAL/SECRETARIAL	32	29	28	28	23
SKILLED CRAFT	24	30	29	27	25
SERVICE/MAINTENANCE	87	82	73	70	64
COLLEGE ASSISTANT	134	207	178	76	101
NON-TEACHING ADJUNCT	7	7	14	6	8
ADJUNCT CLT	25	29	25	3	1
OTHER PART-TIME ASSISTANT	4	1	4	6	0
Total Full-Time	602	588	570	529	518
Total Part-Time	484	577	522	293	332
TOTAL	1086	1165	1072	822	850

**The college assistant count is provide by the HR Office; adjuncts are taken from the Faculty Work Load Report*

***Continuing ed and CUNY-First teachers are excluded.*

FULL-TIME FACULTY - % of All FT	30.7%	28.2%	28.9%	28.5%	30.3%
EXECUTIVE/ADM. - % of All FT	2.8%	3.2%	3.3%	3.4%	3.3%
MANANGERIAL/STAFF - % of All FT	32.4%	33.3%	34.0%	33.6%	34.0%
Full/Part-Time Faculty Ratio (1 to)	1.7	2.0	1.8	1.3	1.4

TOTAL ENROLLMENT AND FULL-TIME EQUIVALENT

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
ENROLLMENT	6652	6638	5798	5237	4134
FTE	5288	5198	4588	4205	3272
FTE per Enrollment count Ratio		0.78	0.79	0.80	0.79

STUDENT TO FACULTY RATIO*

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
RATIO	18.3	18.8	17.3	19.3	14.2

*Formula: Student FTE / {(FT faculty) + 1/3 #(PT faculty)}

Source: Computed Data

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TAX-LEVY OPERATING BUDGET

	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21
INSTRUCTION & DEPT. RES. (IDR)	\$26,397,000	\$28,335,000	\$27,784,500	\$28,741,000	\$24,857,100
ACADEMIC SUPPORT SERVICES	\$8,203,000	\$9,073,000	\$8,968,900	\$9,289,800	\$7,879,900
STUDENT SUPPORT SERVICES	\$5,878,400	\$5,873,000	\$6,267,500	\$6,562,200	\$5,662,900
INSTITUTIONAL SUPPORT SERVICES	\$18,321,200	\$19,824,000	\$18,599,900	\$19,140,500	\$17,188,500
SEEK	\$781,100	\$826,000	\$839,500	\$905,100	\$741,200
TOTAL	\$59,580,700	\$63,931,000	\$62,460,300	\$64,638,600	\$56,329,600

Source: Budget Office

TOTAL GRANTS AND CONTRACTS

	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21
FEDERAL	\$2,201,001	\$2,269,888	\$2,307,944	\$1,818,058	\$1,583,239
STATE	\$1,275,783	\$2,155,080	\$1,920,084	\$1,605,845	\$1,827,094
CITY	\$6,398,390	\$6,785,689	\$7,100,903	\$7,886,112	\$6,755,703
PSC-CUNY	\$42,567	\$45,359	\$24,495	\$36,311	\$46,280
OTHER	\$441,882	\$425,745	\$662,688	\$403,803	\$493,965
TOTAL	\$10,359,623	\$11,681,761	\$12,016,114	\$11,750,129	\$10,706,281

Source: Sponsored Research

INSTRUCTIONAL AND OTHER COSTS AND REVENUE PER STUDENT FTE

	AY 2015-16	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20
INSTRUCTIONAL COST PER FTE	\$13,562	\$11,906	\$12,562	\$14,605	\$17,261
ACADEMIC SUPPORT PER FTE	\$4,060	\$3,396	\$3,677	\$2,925	\$3,343
INSTITUTIONAL SUPPORT PER FTE	\$3,350	\$2,899	\$1,867	\$3,469	\$3,894
STUDENT SERVICES PER FTE	\$2,676	\$2,575	\$2,466	\$2,560	\$3,097
TOTAL EXPENSE PER FTE	\$26,540	\$24,769	\$26,019	\$29,313	\$33,856
TOTAL REVENUE PER FTE	\$25,090	\$25,580	\$22,575	\$24,102	\$24,283

Source: IPEDS REPORT

PERCENT OF TOTAL STUDENT AWARDED FINANCIAL AID

	AY 2015-16*	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20
PELL GRANT	50.8%	58.0%	63%	59%	61%
TAP	37.9%	38.4%	40.3%	48.1%	47.1%
FEDERAL SEOG	6.1%	10.3%	9.2%	17.9%	13.3%
ANY AID - All College	60.0%	65.0%	71%	68%	74%
ANY AID - First-Time Freshmen	84%	87%	82%	89%	90%
DIRECT LOANS - All College	22.9%	23.3%	19%	18%	18%
DIRECT LOANS - First-Time Freshmen	9%	9%	6%	8%	7%

* The SIMS FS300 Reports were used prior to Fall 2016.

Source: IPEDS Report and IRDB

COURSE DATA

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
TOTAL NUMBER OF SECTIONS*	1127	1123	1054	789	759
AVERAGE CLASS SIZE	26	26	24	30	24

* Excluding independent studies, internship, and CUNY-Start.

Source: Faculty Workload Report

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ENROLLMENT TREND BY SCHOOL AND MAJOR

	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
TOTAL COLLEGE ENROLLMENT	6652	6638	5798	5237	4134
BUSINESS	1225	1139	1034	966	801
ACCOUNTING--BS	141	103	109	99	93
APPLIED MANAGEMENT--BPS	48	36	35	23	16
BUSINESS--AS	338	324	347	233	158
BUSINESS--BS	408	382	234	345	292
COMPUTER APPLICATIONS--AAS	43	58	74	32	20
COMPUTER INFO. SYSTEMS-- BS	72	76	43	61	58
FINANCIAL ECONOMICS --BS	36	29	34	43	44
PUBLIC ADMIN.--AS	54	42	44	38	21
PUBLIC ADMIN.--BS	85	89	114	92	99
EDUCATION	425	395	359	326	274
CHILDHOOD ED--BA	16	21	37	51	51
CHILDHOOD SPECIAL ED--BA	67	59	55	48	49
EARLY CHILDHOOD SPECIAL EDU.--BA	52	65	76	82	76
TEACHER EDUCATION--AA	290	250	191	145	98
LIBERAL ARTS	2184	2157	1918	1660	1252
AFRICAN DIASPORA LIT- AA	0	0	0	1	1
ENGLISH--AA		7	9	18	3
ENGLISH--BA	62	71	62	55	43
LIBERAL ARTS--AA	1220	1062	748	469	352
LIBERAL STUDIES--BA	295	330	301	279	182
MASS COMM PERF ARTS--BFA		9	29	38	29
PSYCHOLOGY--BA	439	502	561	558	462
RELIGIOUS STUDIES--BA	0	0	2	9	10
SOCIAL WORK --BS	168	176	206	233	170
SCIENCE, HEALTH & TECHNOLOGY	2325	2213	1994	1830	1490
BIOLOGY--BS	1142	1163	1102	1007	845
COMPUTER SCIENCE--AS	87	86	106	50	41
COMPUTER SCIENCE--BS	83	99	59	94	76
ENVIRONMENTAL SCIENCE--BS	36	37	36	27	18
MATHEMATICAL SCIENCE--BS	48	41	42	25	23
NURSING--AAS	163	119	106	120	115
NURSING--BSN	89	58	39	48	21
NURSING-CRT	36	11	6	7	20
SCIENCE--AS	641	599	498	452	331
OTHER					
CUNY BA	6	3	4	4	5
UNDECLARED	39	12	4	7	2
NON-DEGREE/UNKNOWN	448	719	485	444	310

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GRADUATE HEADCOUNT BY SCHOOL AND MAJOR

	AY '16 - 17	AY '17 - 18	AY '18 - 19	AY '19 - 20	AY '20 - 21
SCHOOL OF BUSINESS					
ACCOUNTING, BS	41	39	30	30	26
APPLIED MANAGEMENT, BPS	22	20	10	18	5
BUSINESS, BS	73	65	83	79	68
COMPUTER INFO SYSTEMS, BS	13	15	14	20	7
FINANCIAL ECONOMICS, BS	0	8	5	9	12
PUBLIC ADMINISTRATION, BS	22	13	20	32	18
TOTAL SCHOOL BACCALAUREATE	171	160	162	188	136
BUSINESS, AS	96	93	102	90	61
COMPUTER APPLICATIONS., AAS	4	10	21	16	12
PUBLIC ADMINISTRATION., AS	14	16	18	27	11
TOTAL SCHOOL ASSOCIATE	114	119	141	133	84
SCHOOL OF EDUCATION					
CHILDHOOD EDUCATION, BA	1	2	0	1	1
CHILDHOOD SPECIAL EDUCATION, B	6	18	8	17	19
EARLY CHILDHOOD SPECIAL EDU, B/	5	18	13	20	18
TOTAL SCHOOL BACCALAUREATE	12	38	21	38	38
EDUCATION, AA	37	63	49	48	25
SCHOOL OF LIBERAL ARTS					
ENGLISH, BA	15	12	11	15	14
MEDIA & PERFORMING ARTS,BFA	–	–	–	–	5
LIBERAL STUDIES, BA	26	42	31	32	39
PSYCHOLOGY, BA	85	88	141	127	144
SOCIAL WORK, BSSW	51	67	63	73	91
TOTAL SCHOOL BACCALAUREATE	177	209	246	247	293
LIBERAL ARTS, AA	133	156	174	158	117
ENGLISH, AA	–	–	5	0	4
TOTAL SCHOOL ASSOCIATE	133	156	179	158	121
SCHOOL OF SCIENCE, HEALTH & TECHNOLOGY					
BIOLOGY, BS	136	151	153	206	200
COMPUTER SCIENCE, BS	5	9	5	10	14
ENVIRONMENTAL SCIENCE., BS	8	2	5	8	6
MATHEMATICS, BS	11	4	5	8	6
NURSING, BSN	39	28	25	17	21
TOTAL SCHOOL BACCALAUREATE	199	194	193	249	247
COMPUTER SCIENCE, AS	5	6	11	5	4
NURSING, (RN), AAS	69	24	29	33	56
SCIENCE, AS	211	220	238	206	224
TOTAL SCHOOL ASSOCIATE	285	250	278	244	284
NURSING CERTIFICATES (LPN)	19	12	15	5	3
TOTAL ASSOCIATE	569	588	647	583	514
TOTAL BACCALAUREATE	559	601	622	722	714
TOTAL CERTIFICATES	19	12	15	5	3
COLLEGE TOTAL	1147	1201	1284	1310	1231