



Medgar Evers College Student Technology Fee FY2019 – 2020 Plan

Student Technology Fee Committee

- The Student Technology Fee (STF) is designed to provide funds for improving existing technology related operations and acquiring new technology that substantially benefits students or student success and is used by the students of the Medgar Evers College. The committee is subject to CUNY Board of Trustees resolutions regarding the collection of Student Technology Fee and procedures or guidelines established by the respective college.

**Medgar Evers College
Student Technology Fee
As of April 30, 2020**

	Proposed Budget	Year To Date Actual	Variance
<u>Revenue:</u>			
Cash Balance 7/1/2019	482,350	482,350	-
Summer	103,125	92,745	(10,380)
Fall	583,563	558,035	(25,528)
Spring	520,688	486,452	(34,236)
Total FY2020 Revenue	1,207,376	1,137,232	(70,144)
Total Resources	\$ 1,689,726	\$ 1,619,582	\$ (70,144)
 <u>Expenses:</u>			
PS - Regular	163,928	139,872	24,056
Fringes Benefits @51%	83,603	71,335	12,269
PS - Temp Services	144,255	105,585	38,670
Fringes Benefits @13%	18,753	13,726	5,027
Total PS - Fringes Benefits	410,539	330,518	80,022
OTPS Rollover from FY2019	237,533	237,533	-
OTPS	1,038,834	527,652	511,182
Total OTPS	1,276,367	765,185	511,182
Total PS and OTPS Expenses	1,686,906	1,095,703	591,204
Surplus	\$ 2,820	\$ 523,879	

Medgar Evers College									
Student Technology Fee									
FY2019-2020 Approved Projects									
STF Proposal#	Proposal Description	Description	Dollar Amount	Amount Spent	Remaining	End-user	Department	Status	Requisition enter
STF-2020-018	SERVICE DESK- PAYROLL TECHNOLOGY STAFFING		297,196	247,529	49,667	Xavier	OIT	APPROVED	COMPLETE
STF-2020-012A	Leveraging Technology across Athletics and Intra-Murals		51,771	51,730	41	Chetara Murphy	Athletics & Intramurals	APPROVED	COMPLETE
	Total PS		348,967	299,259	49,708				
FY2018-2019	Xerox Print Management System	Copier Maintenance	20,000	20,000	-	Karen Mitchell	Library	APPROVED	COMPLETE
FY2018-2019	Upgrade computer for the Library	Replace old computers	96,282	96,282	-	Troy Hahn	OIT	APPROVED	COMPLETE
FY2018-2019	Upgrade computer in the Bedford Lab	Replace old computers	96,282	96,282	-	Troy Hahn	OIT	APPROVED	COMPLETE
FY2018-2019	Acatalog	College online catalog	24,969	24,969	-	Karen Mitchell	OAA		COMPLETE
	Total Rollover from FY2019		237,533	237,533	-				
STF-2020-001	New Computers	Upgrade computers in Fin Aid Lab	7,406	9,885	(2,479)	Evelyne Cherry	Financial Aid	APPROVED	COMPLETE
STF-2020-003	Mobile Automatic Modular Laboratory	Hardware	3,282	3,194	88	Gennady Lomako	Business/Computer Systems	APPROVED	COMPLETE
STF-2020-005	3D BUILD LAB	This will give students access to create various different case studies and research	27,000	-	27,000	David Ahn	CIS	APPROVED	
STF-2020-006	Online Degree, Course and Faculty Development and Institutes to Expand online Education	Online Degree, Course and Faculty Development and Institutes to Expand online Education	116,408	38,124	78,284	Ian Joseph, Emmanuel Egbe, Zarabal,	Instructional Technology Services	APPROVED	
STF-2020-006A	Echo360	Echo360 Lecture Capture	27,000	31,500	(4,500)	Joseph/Egbe/Zarabal/Flateau/Blair/Price / Paul/Wright	Instructional Technology Services	APPROVED	COMPLETE
STF-2020-007	Portfolio Advance Student Learning and to assess student course and Program Level Assessment	E-Portfolio Platform License	12,500	-	12,500	Rupam Saran & Rosalina Diaz	Education	APPROVED	
STF-2020-010	Grammarly Software License		10,000	-	10,000	Karen Mitchell	OAA	APPROVED	COMPLETE
STF-2020-010	Qualtrics		4,500	-	4,500	Karen Mitchell	Psychology	APPROVED	
STF-2020-010	Degreeworks		13,000	-	13,000	Karen Mitchell	Academic Advising Center	APPROVED	
STF-2020-010	Blackboard		10,000	-	10,000	Karen Mitchell	Instructional Technology Services	APPROVED	
STF-2020-010	F Lang. Lab Maintenance		10,000	-	10,000	Karen Mitchell	World Languages and Cultures	APPROVED	
STF-2020-010	symplicity		4,500	4,567	(67)	Karen Mitchell	Career Management Services	APPROVED	COMPLETE
STF-2020-010	Rise Vision		10,000	12,001	(2,001)	Karen Mitchell	Economics and Finance	APPROVED	COMPLETE
STF-2020-010	Eballot		3,668	3,668	-	Karen Mitchell	OAA	APPROVED	COMPLETE
STF-2020-010	Xerox Print Management System	Copier Maintenance	20,000	20,000	-	Karen Mitchell	Library	APPROVED	COMPLETE
STF-2020-012	Maintain/Acquire Library E-Resources	Library Electronic Databases	150,000	20,183	129,817	Eric Pellerin	Library	APPROVED	Partial
STF-2020-013	FutureGrad Financial Aid Eligibility	Software Licenses	20,000		20,000	Deborah Charles	Freshman Year Program	APPROVED	
STF-2020-017	Service Level Agreement for AB1 and Bedford classrooms. *Proposal revised: purchase of new projectors.		20,000	19,995	5	Anthony Stewart	OIT	APPROVED	COMPLETE
STF-2020-018	LIBRARY LAB A AND C COMPUTERS AND BOOK SCANNERS		60,000	40,706	19,294	QINGGUO HUANG	Library	APPROVED	Partial
STF-2020-020	AB1 Teaching Computer Laboratory Upgrades		60,000		60,000	Anthony Stewart	OIT	APPROVED	
STF-2020-021	FreshDesk Help Desk	IT help desk system	20,770	20,770	-	Anthony Stewart	OIT	APPROVED	COMPLETE
STF-2020-022	Bedford Public Lab Corridor Upgrade	Public Technology in the Bedford public space	55,000	45,000	10,000	Anthony Stewart	OIT	APPROVED	COMPLETE
STF-2020-023	Student Common Space	Public Technology in the S-Building	41,000	36,810	4,190	Anthony Stewart	OIT	APPROVED	COMPLETE
STF-2020-025	Network Maintenance	Maintenance and services the network	125,000	41,190	83,810	Kin Lam	OIT	APPROVED	Partial
STF-2020-026	Tablets/MEC Concierge Installation in Student Affairs	Tablets (hardware)	4,800	1,447	3,353	Alexis McLean	Student Affairs	APPROVED	COMPLETE
STF-2020-028	Student printing and paper		43,000	19,625	23,375	Karen Mitchell	Library	APPROVED	Partial
STF-2020-029	CUNY STI SET ASIDE		150,000	150,000	-	Jacqueline Clark/Augustine Okereke	CUNY	APPROVED	COMPLETE
STF-2020-030	Assistive Technology Set	Assistive Technology	10,000	8,987	1,013	Anthony Phifter	Differently Disabled	APPROVED	COMPLETE
	Total FY2020 OTPS		1,038,834	527,652	511,182				
	Total OTPS		1,276,367	765,185	511,182				
	Total Approved PS and OTPS		1,625,333	1,064,444	560,889				

**Medgar Evers College
Student Technology Fee
FY2019-2020 Denied Projects**

Proposal Description	Description	Dollar Amount	End-user	Department	Status
STF-2020-002	Virtual Student Advisement for Advisement for Academic Success (V-SASS)	21,200	Cynthia Sterling-fox, Karen Holton, Dereck Skeete, Yvette Wall	Nursing, Chemistry, Environmental Science & Evening & Weekend	DENIED
STF-2020-004	The Student Technological and Educational Learning Lab - The Stell	21,730	Keshia Graham	Freshman Year Program	DENIED
STF-2020-006	Online Course and Degree Development: leveraging Technology to Increase Enrollment, Capacity and Revenue, BS in Financial Economics, AS in PA , AS in Criminal Justice	332,667	Ian Joseph, Emmanuel Egbe, Zarabal, Blair, Price, Paul, Wright	Ian Joseph, Emmanuel Egbe, Zarabal, Blair, Price, Paul, Wright	DENIED
STF-2020-008	Uvii Mobile Learning	11,000	Bryon Price	Business	DENIED
STF-2020-009	Mobile Technology for Learning and Assessment	39,363	Donna Akilah Wright, Ivor Baker	Developmental and Special Education	DENIED
STF-2020-011	Digital Media	142,827	Clinton Crawford	MCCPAS	DENIED
STF-2020-014	Upgrade Library Lab C	100,000	Julio Robles	OIT	DENIED
STF-2020-015	Student Intranet/Mobile App	20,000	Roseann Warren	Communication	DENIED
STF-2020-016	Upgrade Library Lab A & C	122,307	Qingguo Huang	Library	
STF-2020-018	Upgrade Library Lab C	100,000	Duplicate of STF2020-014		
STF-2020-019	Training Division Expansion	83,392	Troy Hahn/Gina Nurse	OIT	DENIED
STF-2020-024	Wireless Network Upgrade	100,000	Duplicate from FY2019	OIT	DENIED
	Total	1,094,485			

Projects Details

- To review projects details visit:

<https://sp.mec.cuny.edu/sites/mec/OAA/STF/SitePages/Home.aspx>

Visit the College's website and follow the steps below:

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