TOTAL ENROLLMENT AND FULL-TIME EQUIVALENT

	FALL 2010	SPRING 2011	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013
ENROLLMENT	6921	6670	6966	6742	6540	6391
FTE	5279	5035	5331	5022	4897	4666
FTE TO ENROLLMENT RATIO	0.76	0.75	0.77	0.74	0.75	0.73

ENROLLMENT BY CLASSIFICATION

	FALL 2010	SPRING 2011	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013
FRESHMAN	3007	2610	2986	2501	2681	2380
SOPHOMORE	1735	1712	1742	1874	1562	1627
JUNIOR	907	902	868	870	1012	928
SENIOR	865	1011	986	1046	964	1052
NON-DEGREE	407	435	384	451	321	404

ENROLLMENT BY ADMISSION TYPE

	FALL 2010	SPRING 2011	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013
FIRST-TIME FRESHMAN	1188	432	1201	419	1045	421
FIRST-TIME TRANSFER	389	366	618	400	571	375
READMITTED	572	507	607	475	576	537
TOTAL ADMITTED	*2149*	*1305*	*2426*	*1294*	*2192*	*1333*

PERCENT ENROLLMENT BY ADMISSION TYPE

	FALL 2010	SPRING 2011	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013
FIRST-TIME FRESHMAN	17.2%	6.5%	17.2%	6.2%	16.0%	6.6%
FIRST-TIME TRANSFER	5.6%	5.5%	8.9%	5.9%	8.7%	5.9%
NON-DEGREE	5.9%	6.5%	5.5%	6.7%	4.9%	6.3%
READMITTED	8.3%	7.6%	8.7%	7.1%	8.8%	8.4%

**Percentage of total enrollment*

PERCENT OF TOTAL STUDENT RECEIVING FINANCIAL AID

	AY 2009-10	AY 2010-11	AY2011-12
PELL GRANT	58.3%	60.5%	61.6%
TAP	39.3%	39.4%	27.1%
FEDERAL SEOG	8.9%	9.4%	9.0%
DIRECT LOANS	11.0%	12.3%	17.1%
ANY AID	73.3%	75.6%	72.7%

ENROLLMENT OF NEW ADMITS BY DEGREE TYPE

	FALL 2010	SPRING 2011	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013
FIRST-TIME FRESHMAN/AS	984	403	1106	393	970	391
FIRST-TIME TRANSFER /AS	245	228	404	233	287	193
FIRST-TIME FRESHMAN/BAC	202	27	93	23	73	28
FIRST-TIME TRANSFER/BAC	141	136	211	164	284	182
TOTAL AS/BAC ADMITTED	*1572*	*794*	*1814*	*813*	*1614*	*794*

PERCENT FIRST-TIME-FRESHMEN IN NEED OF REMEDIATION ON ENTRY

	FALL 2010	FALL 2011	FALL 2012	
READING	28.9%	23.3%	19.7%	
WRITING	39.8%	35.1%	29.5%	
MATH	66.7%	70.9%	81.7%	*Source: IRDB*

**Data reflect the need for remediation after summer immersion.*

The percentages are calculated from the total who were tested or exempted, not from the total of first-time freshmen.

PASS RATE ON EXIT FROM REMEDIATION

	Fall 2010	Fall 2011	Fall 2012	
READING	36.0	35.3	39.1	
WRITING	29.0	37.5	39.1	
MATH	24.9	30.7	28.4	*Source: PMP*

**Pass rates are taken from the students who took a last-in-sequence course in the fall term, or the few who did not take a developmental course but still took the skills test during the exit period in the fall term. This reflects the PMP methodology for exit rates.*

FIRST-YEAR OUTCOMES OF FIRST-TIME FRESHMEN

	ENTERING SEMESTER		
	Fall 2010	**Fall 2011**	**Fall 2012**
CUMULATIVE GPA	2.20	2.26	2.16
CREDIT ACCUMULATED	12.5	14.1	13.6
ONE-YEAR RETENTION RATE	55.3	57.6	53.1

(ALL FIRST-TIME FRESHMEN)

FEEDER HEAD COUNT AND PERCENT FOR BACCALAUREATE PROGRAMS

	FALL 2010	FALL 2011	FALL 2012
FIRST-TIME FRESHMAN*	219	109	78
	24.9%	13.5%	7.0%
FIRST-TIME TRANSFER*	252	291	389
	28.7%	36.1%	35.0%
INTERNAL TRANSFER**	408	404	643
	46.4%	50.2%	57.9%

** The new admits include both the fall admits and the previous spring admits who returned.*

***The internal transfers include those who transferred within one year prior to the current semester.*

THREE-YEAR GRADUATION RATE

ASSOCIATE	ENTERING SEMESTER Fall 2007	Fall 2008	Fall 2009
FULL-TIME FIRST-TIME FRESHMEN	1.9%	4.3%	3.9%

Source: CSRDE Report

SIX-YEAR GRADUATION RATE

BACCALAUREATE	ENTERING SEMESTER Fall 2004	Fall 2005	Fall 2006
FULL-TIME FIRST-TIME FRESHMEN	20.0%	20.0%	14.5%

Source: CSRDE Report

NUMBER AND PERCENT OF DEGREES AWARDED BY TYPE

	AY 2009-10	AY 2010-11	AY 2011-12
ASSOCIATE	402	449	481
	48.5%	46.0%	48.3%
BACCALAUREATE	388	487	485
	46.8%	50.0%	48.7%
CERTIFICATE	39	39	30
	4.7%	4.0%	3.0%
TOTAL	**829**	**975**	**996**

STUDENT TO FACULTY RATIO

	AY 2009-10	AY 2010-11	AY 2011-12
RATIO	18.8	18.1	19.3

Source: PMP

EMPLOYEE HEADCOUNT BY JOB TYPE

	FALL 2010	FALL 2011	FALL 2012
FULL-TIME FACULTY	186	177	167
PART-TIME FACULTY	332	321	331
EXEC./MGR./ADM.	80	81	74
OTHER PROFESSIONAL	91	94	92
TECH./PARAPROFESSIONAL	29	29	30
CLERICAL/SECRETARIAL	47	45	41
SKILLED CRAFT	18	17	19
SERVICE/MAINTENANCE	72	81	87
COLLEGE ASSISTANT	165	130	202
NON-TEACHING ADJUNCT	15	10	0
ADJUNCT CLT	29	29	28
TOTAL	**1064**	**1014**	**1071**

Source: IPEDS REPORT

TAX-LEVY OPERATING BUDGET

	AY 2009-10	AY 2010-11	AY 2011-12
INSTRUCTION & DEPT. RES. (IDR)	$26,933,300	$27,517,100	$27,310,600
ACADEMIC SUPPORT SERV.	$3,815,200	$4,970,600	$5,068,900
STUDENT SUPPORT	$4,995,000	$5,190,200	$5,403,700
INSTITUTIONAL SUPPORT SERV.	$12,692,900	$16,169,500	$16,948,700
SEEK	$643,100	$614,800	$828,200
TOTAL	**$49,079,500**	**$54,462,200**	**$55,560,100**

Source: Budget Office

TOTAL GRANTS AND CONTRACTS

	AY 2009-10	AY 2010-11	AY 2011-12
FEDERAL	$3,286,015	$3,024,931	$2,233,991
STATE	$1,540,088	$1,670,018	$2,176,911
CITY	$5,953,639	$5,007,369	$4,670,889
PSC-CUNY	$25,530	$20,647	$27,869
OTHER	$433,439	$393,557	$582,112
TOTAL	**$11,238,711**	**$10,116,522**	**$9,691,772**

Source: Sponsored Research

INSTRUCTIONAL AND OTHER COSTS AND REVENUE PER STUDENT FTE

	AY 2009-10	AY 2010-11	AY 2011-12
INSTRUCTIONAL COST PER FTE	$7,873	$8,787	$8,307
ACADEMIC SUPPORT PER FTE	$1,825	$1,924	$1,883
STUDENT SERVICES PER FTE	$1,872	$2,269	$2,177
INSTITUTIONAL SUPPORT PER FTE	$3,673	$5,509	$4,808
TOTAL REVENUE PER FTE	$18,121	$22,589	$21,997

Source: IPEDS REPORT

COURSE DATA

	FALL 2010	SPRING 2011	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013
TOTAL NUMBER OF SECTIONS*	1216	1103	1083	1045	1106	1041
AVERAGE CLASS SIZE	24.5	26.0	27.2	26.9	25.5	26.5

** Excluding independent studies*

ENROLLMENT TREND BY SCHOOL AND MAJOR - FALL 2010 TO SPRING 2013

	FALL 2010	SPRING 2011	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013
TOTAL COLLEGE ENROLLMENT	**6921**	**6670**	**6966**	**6742**	**6540**	**6391**
BUSINESS	**1471**	**1372**	**1353**	**1234**	**1236**	**1150**
ACCOUNTING--BS	268	231	218	212	197	180
APPLIED MANAGEMENT--BPS	164	152	151	140	163	162
BUSINESS--AS	339	320	333	273	293	257
BUSINESS--BS	422	402	408	375	390	373
COMPUTER APPLICATIONS--AAS	28	17	22	16	14	18
COMPUTER INFO. SYSTEMS-- BS	79	83	72	74	70	56
PUBLIC ADMIN.--AS	66	55	56	54	42	35
PUBLIC ADMIN.--BS	105	112	93	90	67	69
LIBERAL ARTS & EDUCATION	**2235**	***2113***	**2302**	***2187***	**2337**	***2524***
CHILDHOOD EDUCATION--BA	86	51	33	31	26	18
CHILDHOOD SPECIAL EDUCATION--BA	37	38	40	39	46	50
EARLY CHILDHOOD SPECIAL EDU.--BA	47	45	41	41	38	41
ENGLISH--BA	65	68	65	69	66	72
LIBERAL ARTS--AA	880	868	1074	1003	1176	1396
LIBERAL STUDIES--BA	397	357	315	292	279	263
PSYCHOLOGY--BA	264	255	270	309	308	299
RELIGIOUS STUDIES--BA	2	5	1	2	3	0
SOCIAL WORK --BS	65	67	99	85	103	111
TEACHER EDUCATION--AA	392	359	364	316	292	274
SCIENCE, HEALTH & TECHNOLOGY	**2795**	**2728**	**2906**	**2849**	**2629**	**2297**
BIOLOGY--BS	705	663	631	675	855	807
COMPUTER SCIENCE--BS	49	46	62	56	62	59
COMPUTER SCIENCE--AS	37	32	32	32	47	42
ENVIRONMENTAL SCIENCE--BS	42	42	41	38	32	26
MATHEMATICAL SCIENCE--BS	34	40	31	34	38	41
NURSING--BSN	136	149	158	174	187	190
NURSING, PRE CLINICAL--AAS*	756	835	1093	1020	392	*
NURSING--AAS	104	104	97	103	126	120
NURSING-CRT	65	92	43	66	46	50
SCIENCE--AS	867	725	718	651	844	962
OTHER						
CUNY BA	14	22	21	21	17	16
SECOND DEGREE	1	1	0	0	0	0
NON-DEGREE/UNKNOWN	405	434	384	451	321	404