MEDGAR EVERS COLLEGE

of The City University of New York

Departmental FTE and Teaching Load Data for Budget Call

PREPARED BY:

OFFICE OF INSTITUTIONAL RESEARCH AND ASSESSMENT
MEDGAR EVERS COLLEGE

April 10, 2014

Table of Contents

1. Enrollment Trend by School and Major
2. Course Section Count by Full-Time Part-Time Instructor
3. Total FTE Taught by Full-Time Part-Time Instructor
4. % FTE Taught by Full-Time Instructor
5. Faculty Teaching Load by Full-Time Part-Time Instructor
6. % Teaching Load by Full-Time Instructor

ENROLLMENT TREND BY SCHOOL AND MAJOR

	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013	FALL 2013	SPRING 2014
BUSINESS	**1353**	**1234**	**1236**	**1148**	**1042**	**1019**
ACCOUNTING--BS	218	212	197	180	185	184
APPLIED MANAGEMENT--BPS	151	140	163	162	143	120
BUSINESS--AS	333	273	293	257	176	187
BUSINESS--BS	408	375	390	373	367	371
COMPUTER APPLICATIONS--AAS	22	16	14	18	20	16
COMPUTER INFO. SYSTEMS-- BS	72	74	70	56	47	48
PUBLIC ADMIN.--AS	56	54	42	35	41	43
PUBLIC ADMIN.--BS	93	90	67	69	63	50
LIBERAL ARTS & EDUCATION	**2302**	**2187**	**2337**	**2524**	**2389**	**2158**
CHILDHOOD EDUCATION--BA	33	31	26	18	17	17
CHILDHOOD SPECIAL EDUCATION--BA	40	39	46	50	35	43
EARLY CHILDHOOD SPECIAL EDU.--BA	41	41	38	41	39	48
ENGLISH--BA	65	69	66	72	66	73
LIBERAL ARTS--AA	1074	1003	1176	1396	1270	1066
LIBERAL STUDIES--BA	315	292	279	263	268	228
PSYCHOLOGY--BA	270	309	308	299	367	354
RELIGIOUS STUDIES--BA	1	2	3	0	1	2
SOCIAL WORK --BS	99	85	103	111	76	103
TEACHER EDUCATION--AA	364	316	292	274	250	224
SCIENCE, HEALTH & TECHNOLOGY	**2906**	**2849**	**2629**	**2297**	**2174**	**2129**
BIOLOGY--BS	631	675	855	807	887	941
COMPUTER SCIENCE--BS	62	56	62	59	59	50
COMPUTER SCIENCE--AS	32	32	47	42	33	20
ENVIRONMENTAL SCIENCE--BS	41	38	32	26	37	40
MATHEMATICAL SCIENCE--BS	31	34	38	41	47	56
NURSING--BSN	158	174	187	190	195	181
NURSING, PRE CLINICAL--AAS*	1093	1020	392	*	*	*
NURSING--AAS	97	103	126	120	138	135
NURSING-CRT	43	66	46	50	21	52
SCIENCE--AS	718	651	844	962	757	654
OTHER						
CUNY BA	21	21	17	16	18	23
SECOND DEGREE	0	0	0	0	0	0
UNDECLARED	0	0	0	0	476	418
NON-DEGREE/UNKNOWN	384	451	321	404	392	479
COLLEGE TOTAL	**6966**	**6742**	**6540**	**6389**	**6491**	**6226**

Source: Snapshot

COURSE SECTIONS TAUGHT BY FULL/PART-TIME INSTRUCTOR

	FALL 2010		FALL 2011		FALL 2012		FALL 2013	
BY SCHOOL/DIVISION	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
BY DEPARTMENT								
BUSINESS	**71**	**93**	**76**	**67**	**63**	**81**	**54**	**73**
ACCOUNTING	18	6	12	10	11	8	11	10
BUSINESS ADMINISTRATION	15	21	13	18	9	24	10	24
COMPUTER INFORMATION SYSTEMS	17	47	16	28	14	35	18	17
ECONOMICS	12	13	13	10	13	9	6	17
PUBLIC ADMINISTRATION	9	6	22	1	16	5	9	5
LIBERAL ARTS & EDUCATION	**257**	**286**	**235**	**298**	**237**	**298**	**211**	**281**
EDUCATION	23	18	20	13	27	8	21	10
ENGLISH	67	103	58	109	53	106	52	98
FOREIGN LANGUAGES	20	20	19	29	17	32	16	28
MASS COMM., CREAT/PERF. ARTS & SPCH.	67	52	56	50	64	49	50	41
PHILOSOPHY & RELIGIOUS STUDIES	13	1	12	0	13	4	13	1
PSYCHOLOGY	25	28	24	28	15	34	19	31
SOCIAL & BEHAVIORAL SCIENCES	42	64	46	69	48	65	40	72
SCIENCE, HEALTH & TECHNOLOGY	**202**	**224**	**173**	**226**	**179**	**227**	**202**	**204**
BIOLOGY	49	83	41	82	43	86	61	72
MATHEMATICS	68	59	55	65	55	64	51	64
NURSING	38	18	35	18	32	27	35	22
PHYSICAL SCIENCES	47	64	42	61	49	50	55	46
FRESHMAN YEAR PROGRAM	19	41	16	29	14	26	16	13
LIBRARY	3	0	4	0	4	0	5	0
SEEK	14	0	12	0	12	0	9	0
COLLEGE TOTAL	**566**	**644**	**516**	**620**	**509**	**632**	**497**	**571**

English and Mathematics includes remediation
Source: CUNYFirst Faculty Workload (End of Semester Data)
* Part-Time instructor headcount and College of Freshman Studies programs include HEO title instructors.

FTE TAUGHT BY FULL/PART-TIME INSTRUCTOR

	FALL 2010		SPRING 2011		FALL 2011		SPRING 2012		FALL 2012		SPRING 2013	
BY SCHOOL/DIVISION	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
BUSINESS	**344.9**	**441.7**	na	na	**310.0**	**349.1**	**245.7**	**435.6**	256.1	387.9	218.1	391.4
LIBERAL ARTS & EDUCATION	1054.4	1278.2	na	na	956.6	1484.0	808.7	1515.8	950.4	1527.0	818.6	1502.2
SCIENCE, HEALTH & TECHNOLOGY	734.6	670.3	na	na	635.5	767.5	627.6	757.1	804.9	882.3	749.5	872.5
COLLEGE OF FRESHMAN STUDIES	469.5	449.1	na	na	291.9	428.3	248.6	338.7	56.6	58.1	55.7	55.1
LIBRARY	7.8	0.5	na	na	10.3	0.0	9.9	0	10.4	0.0	13.2	0.0
BY DEPARTMENT												
BUSINESS	**344.9**	**441.7**	na	na	**310.0**	**349.1**	**245.7**	**435.6**	**256.1**	**387.9**	**218.1**	**391.4**
ACCOUNTING	74.1	28.5	na	na	45.4	35.9	27.1	36.6	39.2	24.9	31.6	33.4
BUSINESS ADMINISTRATION	87.8	135.4	na	na	77.0	121.8	68.6	100.6	46.8	135.2	52.8	118.8
COMPUTER INFORMATION SYSTEMS	67.9	192.0	na	na	64.4	135.9	46.5	205.8	57.1	171.4	50.3	158.4
ECONOMICS	60.2	68.0	na	na	59.8	53.6	62.2	68.6	64.8	45.4	46.8	69.4
PUBLIC ADMINISTRATION	54.8	17.8	na	na	63.4	1.8	41.4	24.0	48.2	11.0	36.6	11.4
LIBERAL ARTS & EDUCATION	**1054.4**	**1278.2**	na	na	**956.6**	**1484.0**	**808.7**	**1515.8**	**950.4**	**1527.0**	**818.6**	**1502.2**
EDUCATION	61.3	48.2	na	na	40.4	26.1	87.4	17.1	58.2	4.3	51.7	7.6
ENGLISH	342.1	558.7	na	na	286.1	640.4	196.1	593.1	247.9	577.2	209.1	529.8
FOREIGN LANGUAGES	87.2	80.0	na	na	58.6	130.7	35.2	185.4	59.6	132.4	43.8	124.4
MASS COMM., CREAT/PERF. ARTS & SPCH.	267.3	236.4	na	na	240.5	264.8	217.8	226.1	225.6	242.6	202.2	205.1
PHILOSOPHY & RELIGIOUS STUDIES	55.0	5.0	na	na	53.6	0.0	62.6	0.0	41.8	12.8	47.4	15.6
PSYCHOLOGY	141.0	156.0	na	na	122.2	179.4	76.1	171.4	81.3	214.2	68.2	209.4
SOCIAL & BEHAVIORAL SCIENCES	193.2	362.2	na	na	224.2	396.0	174.6	437.7	236.0	343.5	196.2	410.3
SCIENCE, HEALTH & TECHNOLOGY	**734.6**	**670.3**	na	na	**635.5**	**767.5**	**627.6**	**757.1**	**804.9**	**882.3**	**749.5**	**872.5**
BIOLOGY	216.2	246.3	na	na	206.7	280.2	195.0	316.5	223.9	240.5	216.4	271.5
MATHEMATICS	487.4	367.2	na	na	358.7	413.3	279	375.0	303.3	388.9	225.7	389.8
NURSING	92.3	22.2	na	na	122.6	30.7	169.9	60.8	129.1	72.9	141.1	85.9
PHYSICAL SCIENCES	119.1	194.1	na	na	101.5	249.4	127.0	163.1	148.7	180.0	166.3	125.3
COLLEGE OF FRESHMAN STUDIES	469.5	449.1	na	na	**291.9**	**428.3**	**248.6**	**338.7**	**56.6**	**58.1**	**55.7**	**55.1**
FRESHMAN YEAR PROGRAM	165.8	121.3	na	na	40.1	69.1	38.9	56.3	33.7	58.1	35.5	55.1
SEEK	28.2	0.0	na	na	28.3	0.0	25.6	9.4	22.9	0.0	20.2	0.0
PC/TTs	2.6	0.0	na	na								
LIBRARY	7.8	0.5	na	na	10.3	0.0	9.9	0.0	10.4	0.0	13.2	0.0
COLLEGE TOTAL	**2611.2**	**2839.7**	na	na	**2204.2**	**3028.8**	**1940**	**3047**	**2078.5**	**2855.3**	**1855.0**	**2821.2**

English and Mathematics includes remediation
Source: CUNYFirst Faculty Workload (End of Semester Data)
* Part-Time instructor headcount and College of Freshman Studies programs include HEO title instructors.

% FTE TAUGHT BY FULL-TIME INSTRUCTOR

	FALL 2010	SPRING 2011	FALL 2011		SPRING 2012	FALL 2012	SPRING 2013
	% by FULL-TIME	% by FULL-TIME	% by FULL-TIME		% by FULL-TIME	% by FULL-TIME	% by FULL-TIME
BY SCHOOL/DIVISION							
BUSINESS	43.8%	na	47.0%		36.1%	39.8%	35.8%
LIBERAL ARTS & EDUCATION	45.2%	na	39.2%		34.8%	38.4%	35.3%
SCIENCE, HEALTH & TECHNOLOGY	52.3%	na	45.3%		45.3%	47.7%	46.2%
COLLEGE OF FRESHMAN STUDIES	51.1%	na	40.5%		49.5%	49.3%	50.2%
BY DEPARTMENT							
BUSINESS	**43.8%**	na	**47.0%**		**36.1%**	**39.8%**	**35.8%**
ACCOUNTING	72.2%	na	55.8%		42.5%	61.2%	48.6%
BUSINESS ADMINISTRATION	39.3%	na	38.7%		40.5%	25.7%	30.8%
COMPUTER INFORMATION SYSTEMS	26.1%	na	32.1%		18.4%	25.0%	24.1%
ECONOMICS	47.0%	na	52.7%		47.6%	58.8%	40.3%
PUBLIC ADMINISTRATION	75.5%	na	97.2%		63.3%	81.4%	76.3%
LIBERAL ARTS & EDUCATION	**45.2%**	na	**39.2%**		**34.8%**	**38.4%**	**35.3%**
EDUCATION	56.0%	na	60.8%		83.7%	93.2%	87.2%
ENGLISH	39.0%	na	30.8%		24.5%	30.0%	28.3%
FOREIGN LANGUAGES	52.2%	na	31.0%		16.0%	31.0%	26.0%
MASS COMM., CREAT/PERF. ARTS & SPCH.	53.1%	na	47.6%		49.1%	48.2%	49.6%
PHILOSOPHY & RELIGIOUS STUDIES	91.7%	na	100.0%		100.0%	76.6%	75.2%
PSYCHOLOGY	47.5%	na	40.5%		30.7%	27.5%	24.6%
SOCIAL & BEHAVIORAL SCIENCES	34.8%	na	36.1%		28.5%	40.7%	32.3%
SCIENCE, HEALTH & TECHNOLOGY	**52.3%**	na	**45.3%**		**45.3%**	**47.7%**	**46.2%**
BIOLOGY	46.7%	na	42.5%		38.1%	48.2%	44.4%
MATHEMATICS	59.7%	na	49.7%		38.5%	43.8%	36.7%
NURSING	80.6%	na	80.0%		73.6%	63.9%	62.2%
PHYSICAL SCIENCES	38.0%	na	28.9%		43.8%	45.2%	57.0%
COLLEGE OF FRESHMAN STUDIES	**51.1%**	na	**40.5%**		**49.5%**	**49.3%**	**50.2%**
FRESHMAN YEAR PROGRAM	57.7%	na	38.4%		40.9%	36.7%	39.1%
SEEK	100.0%	na	100.0%		73.1%	100.0%	100.0%
LIBRARY	94.0%	na	100.0%		100.0%	100.0%	100.0%
COLLEGE TOTAL	**47.9%**	na	**42.1%**	42.1%	**38.9%**	**42.1%**	**39.7%**

FACULTY TEACHING LOAD BY FULL/PART-TIME INSTRUCTOR

	FALL 2010		FALL 2011		FALL 2012		FALL 2013	
BY SCHOOL/DIVISION	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME	FULL-TIME	PART-TIME
BUSINESS	**199.3**	**281.1**	**216.6**	**207.0**	**183.3**	**250.0**	**168.0**	**223.0**
LIBERAL ARTS & EDUCATION	**712.0**	**902.0**	**612.0**	**910.5**	**622.3**	**907.5**	**579.0**	**836.0**
SCIENCE, HEALTH & TECHNOLOGY	**645.6**	**780.8**	**535.1**	**805.0**	**554.4**	**812.5**	**659.5**	**755.0**
OTHER**	**70.5**	**109.5**	**66.5**	**67.5**	**67.5**	**67.5**	**64.0**	**36.0**
BY DEPARTMENT								
BUSINESS	**199.3**	**281.1**	**216.6**	**207.0**	**183.3**	**250.0**	**168.0**	**223.0**
ACCOUNTING	58.0	18.0	39.0	34.0	39.0	27.0	34.0	32.0
BUSINESS ADMINISTRATION	37.3	63.0	38.8	54.0	24.0	72.0	30.0	72.0
COMPUTER INFORMATION SYSTEMS	45.5	144.6	45.5	86.0	41.5	109.0	59.0	53.0
ECONOMICS	33.0	39.0	36.5	30.0	39.0	27.0	18.0	51.0
PUBLIC ADMINISTRATION	25.5	16.5	56.8	3.0	39.8	15.0	27.0	15.0
LIBERAL ARTS & EDUCATION	**712.0**	**902.0**	**612.0**	**910.5**	**622.3**	**907.5**	**579.0**	**836.0**
EDUCATION	61.0	52.5	43.0	22.0	64.0	10.0	45.0	16.0
ENGLISH	206.8	368.5	169.8	381.7	153.5	373.5	144.5	333.0
FOREIGN LANGUAGES	55.5	60.0	43.3	87.0	42.5	87.0	45.0	78.0
MASS COMM., CREAT/PERF. ARTS & SPCH.	150.8	139.0	123.0	128.8	141.0	128.0	124.8	99.0
PHILOSOPHY & RELIGIOUS STUDIES	39.0	3.0	36.0	0.0	31.5	12.0	39.0	3.0
PSYCHOLOGY	78.0	87.0	72.0	84.0	48.0	102.0	63.0	93.0
SOCIAL & BEHAVIORAL SCIENCES	121.0	192.0	125.0	207.0	141.8	195.0	117.5	213.8
SCIENCE, HEALTH & TECHNOLOGY	**645.6**	**780.8**	**535.1**	**805.0**	**554.4**	**812.5**	**659.5**	**755.0**
BIOLOGY	142.0	253.9	108.0	260.0	123.5	254.0	163.5	230.5
MATHEMATICS	274.0	234.5	227.6	259.0	209.4	263.0	217.0	267.0
NURSING	117.6	89.6	112.0	91.0	95.0	135.0	119.0	115.0
PHYSICAL SCIENCES	112.0	202.8	87.5	195.0	126.5	160.5	160.0	142.5
FYP	46.5	106.5	40.5	67.5	37.5	67.5	42.0	34.5
LIB	6.0	0.0	8.0	0.0	8.0	0.0	10.0	0.0
SEEK	21.0	0.0	18.0	0.0	18.0	0.0	13.5	0.0
TOTAL	**1627.4**	**2073.41**	**1430.15**	**1990.04**	**1423.39**	**2038**	**1470.3**	**1849.8**

Source: CUNYFirst Faculty Workload

** Other includes Freshmen Year Program, SEEK and Library.

* Part-Time instructor include HEO title instructors.

% TEACHING LOAD BY FULL-TIME INSTRUCTOR

	FALL 2010	FALL 2011	FALL 2012	FALL 2013
BY SCHOOL/DIVISION				
BUSINESS	41.5%	51.1%	42.3%	43.0%
LIBERAL ARTS & EDUCATION	44.1%	40.2%	40.7%	40.9%
SCIENCE, HEALTH & TECHNOLOGY	45.3%	39.9%	40.6%	46.6%
BY DEPARTMENT				
BUSINESS	41.5%	51.1%	42.3%	43.0%
ACCOUNTING	76.3%	53.4%	59.1%	51.5%
BUSINESS ADMINISTRATION	37.2%	41.8%	25.0%	29.4%
COMPUTER INFORMATION SYSTEMS	23.9%	34.6%	27.6%	52.7%
ECONOMICS	45.8%	54.9%	59.1%	26.1%
PUBLIC ADMINISTRATION	60.7%	95.0%	72.6%	64.3%
LIBERAL ARTS & EDUCATION	44.1%	40.2%	40.7%	40.9%
EDUCATION	53.7%	66.2%	86.5%	73.8%
ENGLISH	35.9%	30.8%	29.1%	30.3%
FOREIGN LANGUAGES	48.1%	33.2%	32.8%	36.6%
MASS COMM., CREAT/PERF. ARTS & SPCH.	52.0%	48.8%	52.4%	55.8%
PHILOSOPHY & RELIGIOUS STUDIES	92.9%	100.0%	72.4%	92.9%
PSYCHOLOGY	47.3%	46.2%	32.0%	40.4%
SOCIAL & BEHAVIORAL SCIENCES	38.7%	37.7%	42.1%	35.5%
SCIENCE, HEALTH & TECHNOLOGY	45.3%	39.9%	40.6%	46.6%
BIOLOGY	35.9%	29.3%	32.7%	41.5%
MATHEMATICS	53.9%	46.8%	44.3%	44.8%
NURSING	56.8%	55.2%	41.3%	50.9%
PHYSICAL SCIENCES	35.6%	31.0%	44.1%	52.9%
FYP	30.4%	37.5%	35.7%	54.9%
LIB	100.0%	100.0%	100.0%	100.0%
SEEK	100.0%	100.0%	100.0%	100.0%
COLLEGE TOTAL	44.0%	41.8%	41.1%	44.3%