TOTAL ENROLLMENT AND FULL-TIME EQUIVALENT

	FALL 2010	SPR. 2011	FALL 2011	SPR. 2012	FALL 2012	SPR. 2013	FALL 2013	SPR. 2014
ENROLLMENT	6921	6670	6966	6742	6540	6391	6491	6226
FTE	5279	5035	5331	5022	4897	4666	4926	4630
FTE/ENR RATIO	0.76	0.75	0.77	0.74	0.75	0.73	0.76	0.74

ENROLLMENT BY CLASSIFICATION

	FALL 2010	SPR 2011	FALL 2011	SPR 2012	FALL 2012	SPR 2013	FALL 2013	SPR 2014
FRESHMAN	3007	2610	2986	2501	2681	2380	2596	2219
SOPHOMORE	1735	1712	1742	1874	1562	1627	1660	1591
JUNIOR	907	902	868	870	1012	928	877	864
SENIOR	865	1011	986	1046	964	1052	966	1073
NON-DEGREE	407	435	384	451	321	404	392	479

ENROLLMENT BY ADMISSION TYPE

	FALL 2010	SPR 2011	FALL 2011	SPR 2012	FALL 2012	SPR 2013	FALL 2013	SPR 2014
FTF	1188	432	1201	419	1045	421	1046	335
FTT	389	366	618	400	571	375	562	333
READMITTED	572	507	607	475	576	537	546	446
TOTAL ADMITTED	*2149*	*1305*	*2426*	*1294*	*2192*	*1333*	*2154*	*1114*

PERCENT ENROLLMENT BY ADMISSION TYPE

	FALL 2010	SPR 2011	FALL 2011	SPR 2012	FALL 2012	SPR 2013	FALL 2013	SPR 2014
FTF	17.2%	6.5%	17.2%	6.2%	16.0%	6.6%	16.1%	6.8%
FTT	5.6%	5.5%	8.9%	5.9%	8.7%	5.9%	8.7%	6.0%
NON-DEGREE	5.9%	6.5%	5.5%	6.7%	4.9%	6.3%	6.0%	6.5%
READMITTED	8.3%	7.6%	8.7%	7.1%	8.8%	8.4%	8.4%	8.6%

**Percentage of total enrollment*

PERCENT OF TOTAL STUDENT RECEIVING FINANCIAL AID

	AY 2009-10	AY 2010-11	AY2011-12	AY 2012-13
PELL GRANT	58.3%	60.5%	61.6%	59.8%
TAP	39.3%	39.4%	27.1%	56.2%
FEDERAL SEOG	8.9%	9.4%	9.0%	8.5%
DIRECT LOANS	11.0%	12.3%	17.1%	21.4%
ANY AID	73.3%	75.6%	72.7%	74.2%

ENROLLMENT OF NEW ADMITS BY DEGREE TYPE

	FALL 2010	SPR 2011	FALL 2011	SPR 2012	FALL 2012	SPR 2013	FALL 2013	SPR 2014
FTF/AS	984	403	1106	393	970	391	1002	309
FTT/AS	245	228	404	233	287	193	209	119
FTF/BAC	202	27	93	23	73	28	44	25
FTT/BAC	141	136	211	164	284	182	353	213
FTF / ALL(include CRT)	1188	432	1201	419	1045	421	1046	335
FTT/ ALL(include CRT)	389	366	618	400	571	375	563	333

FIRST-TIME FRESHMAN IN NEED OF SKILLS DEVELOPMENT ON ENTRY

	FALL 2010	FALL 2011	FALL 2012	FALL 2013
READING	29.4%	23.3%	20.9%	16.2%
WRITING	39.8%	34.3%	30.5%	20.9%
MATH	66.7%	72.0%	82.0%	82.2%

Source: Show/Reg

The percentages are calculated from the total who were tested or exempted, not from the total of first-time freshmen.

UPPER LEVEL DEVELOPMENTAL COURSES PASS RATE

	Fall 2010	Fall 2011	Fall 2012	FALL 2013
READING	46.6	39.0	40.8	50.67
WRITING	41.8	44.22	40.75	46.57
MATH	38.42	34.09	30.31	30.32

Source: SIMS course grade data

FIRST-YEAR OUTCOMES OF FIRST-TIME FRESHMEN

	ENTERING SEMESTER			
	Fall 2010	Fall 2011	Fall 2012	FALL 2013
CUMULATIVE GPA	2.20	2.26	2.16	2.19
CREDIT ACCUMULA	12.5	14.1	13.6	14.5
ONE-YEAR RETENTI	55.3	57.6	53.1	55.8

Source: OIRA

FEEDER HEAD COUNT AND PERCENT FOR BACCALAUREATE PROGRAMS

	FALL 2010	FALL 2011	FALL 2012	FALL 2013
FIRST-TIME	219	109	78	44
FRESHMAN*	24.9%	13.5%	7.0%	4.9%
FIRST-TIME	252	291	389	353
TRANSFER*	28.7%	36.1%	35.0%	39.0%
INTERNAL	408	404	643	508
TRANSFER**	46.4%	50.2%	57.9%	56.1%

** The new admits include both the fall admits and the previous spring admits who returned.*

***The internal transfers include those who transferred within one year prior to the current semester.*

Source: OIRA

THREE-YEAR GRADUATION RATE

	ENTERING SEMESTER			
ASSOCIATE	**Fall 2007**	**Fall 2008**	**Fall 2009**	**Fall 2010**
FULL-TIME FIRST-TIME FRESHMEN	1.9%	4.3%	3.9%	4.0%

Source: CSRDE Report

SIX-YEAR GRADUATION RATE

	ENTERING SEMESTER			
BACCALAUREATE	**Fall 2004**	**Fall 2005**	**Fall 2006**	**Fall 2007**
FULL-TIME FIRST-TIME FRESHMEN	20.0%	20.0%	14.5%	12.5%

Source: CSRDE Report

NUMBER AND PERCENT OF DEGREES AWARDED BY TYPE

	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13
ASSOCIATE	402	449	481	506
	48.5%	46.0%	48.3%	49.7%
BACCALAUREATE	388	487	485	493
	46.8%	50.0%	48.7%	48.5%
CERTIFICATE	39	39	30	18
	4.7%	4.0%	3.0%	1.8%
TOTAL	**829**	**975**	**996**	**1017**

STUDENT TO FACULTY RATIO

	Fall 2010	Fall 2011	Fall 2012	Fall 2013
RATIO	17.9	18.8	17.5	17.3

Computed Data:

EMPLOYEE HEADCOUNT BY JOB TYPE

	FALL 2010	FALL 2011	FALL 2012*	FALL 2013
FULL-TIME FACULTY	186	177	170	180
PART-TIME FACULTY	332	321	331	323
EXEC./MGR./ADM.	80	81	91	101
OTHER PROFESSIONAL	91	94	90	90
TECH./PARAPROFESSIONAL	29	29	32	29
CLERICAL/SECRETARIAL	47	45	41	42
SKILLED CRAFT	18	17	20	20
SERVICE/MAINTENANCE	72	81	88	86
COLLEGE ASSISTANT	165	130	161	169
NON-TEACHING ADJUNCT	15	10	8	16
ADJUNCT CLT	29	29	28	28
TOTAL	**1064**	**1014**	**1060**	**1084**

Source: IPEDS REPORT

TAX-LEVY OPERATING BUDGET

	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13
INSTRUCTION & DEPT. RES. (IDR)	$26,933,300	$27,517,100	$27,310,600	$26,145,900
ACADEMIC SUPPORT SERV.	$3,815,200	$4,970,600	$5,068,900	$4,350,300
STUDENT SUPPORT	$4,995,000	$5,190,200	$5,403,700	$5,437,400
INSTITUTIONAL SUPPORT SERV.	$12,692,900	$16,169,500	$16,948,700	$16,547,700
SEEK	$643,100	$614,800	$828,200	$691,100
TOTAL	**$49,079,500**	**$54,462,200**	**$55,560,100**	**$53,172,400**

Source: Budget Office

TOTAL GRANTS AND CONTRACTS

	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13
FEDERAL	$3,286,015	$3,024,931	$2,233,991	$2,845,255
STATE	$1,540,088	$1,670,018	$2,176,911	$1,940,303
CITY	$5,953,639	$5,007,369	$4,670,889	$4,492,272
PSC-CUNY	$25,530	$20,647	$27,869	$19,996
OTHER	$433,439	$393,557	$582,112	$446,592
TOTAL	**$10,116,522**	**$9,691,772**	**$9,744,418**	**$9,744,418**

Source: Sponsored Research

INSTRUCTIONAL AND OTHER COSTS AND REVENUE PER STUDENT FTE

	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13
INSTRUCTIONAL COST PER FTE	$7,873	$8,787	$8,307	$9,837
ACADEMIC SUPPORT PER FTE	$1,825	$1,924	$1,883	$2,275
STUDENT SERVICES PER FTE	$1,872	$2,269	$2,177	$2,734
INSTITUTIONAL SUPPORT PER FTE	$3,673	$5,509	$4,808	$6,828
TOTAL REVENUE PER FTE	$18,121	$22,589	$21,997	$24,954

Source: IPEDS REPORT

COURSE DATA

	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013	FALL 2013	SPRING 2014
TOTAL NUMBER OF SECTIONS*	1083	1045	1106	1041	1046	1033
AVERAGE CLASS SIZE	27.2	26.9	25.5	26.5	25.77	24.76

** Excluding independent studies*

ENROLLMENT TREND BY SCHOOL AND MAJOR

	FALL 2011	SPRING 2012	FALL 2012	SPRING 2013	FALL 2013	SPRING 2014
TOTAL COLLEGE ENROLLMENT	**6966**	**6742**	**6540**	**6391**	**6491**	**6226**
BUSINESS	**1353**	**1234**	**1236**	**1150**	**1042**	**1019**
ACCOUNTING--BS	218	212	197	180	185	184
APPLIED MANAGEMENT--BPS	151	140	163	162	143	120
BUSINESS--AS	333	273	293	257	176	187
BUSINESS--BS	408	375	390	373	367	371
COMPUTER APPLICATIONS--AAS	22	16	14	18	20	16
COMPUTER INFO. SYSTEMS-- BS	72	74	70	56	47	48
PUBLIC ADMIN.--AS	56	54	42	35	41	43
PUBLIC ADMIN.--BS	93	90	67	69	63	50
LIBERAL ARTS & EDUCATION	**2302**	***2187***	**2337**	***2524***	**2389**	**2158**
CHILDHOOD EDUCATION--BA	33	31	26	18	17	17
CHILDHOOD SPECIAL EDUCATION--	40	39	46	50	35	43
EARLY CHILDHOOD SPECIAL EDU.--E	41	41	38	41	39	48
ENGLISH--BA	65	69	66	72	66	73
LIBERAL ARTS--AA	1074	1003	1176	1396	1270	1066
LIBERAL STUDIES--BA	315	292	279	263	268	228
PSYCHOLOGY--BA	270	309	308	299	367	354
RELIGIOUS STUDIES--BA	1	2	3	0	1	2
SOCIAL WORK --BS	99	85	103	111	76	103
TEACHER EDUCATION--AA	364	316	292	274	250	224
SCIENCE, HEALTH & TECHNOLOGY	**2906**	**2849**	**2629**	**2297**	**2174**	**2129**
BIOLOGY--BS	631	675	855	807	887	941
COMPUTER SCIENCE--BS	62	56	62	59	59	50
COMPUTER SCIENCE--AS	32	32	47	42	33	20
ENVIRONMENTAL SCIENCE--BS	41	38	32	26	37	40
MATHEMATICAL SCIENCE--BS	31	34	38	41	47	56
NURSING--BSN	158	174	187	190	195	181
NURSING, PRE CLINICAL--AAS*	1093	1020	392	*	*	*
NURSING--AAS	97	103	126	120	138	135
NURSING-CRT	43	66	46	50	21	52
SCIENCE--AS	718	651	844	962	757	654
OTHER						
CUNY BA	21	21	17	16	18	23
SECOND DEGREE	0	0	0	0	0	0
UNDECLARED					476	418
NON-DEGREE/UNKNOWN	384	451	321	404	392	479